

Fiscal Impact

Blue Sheet 21-0009

Streets and Roads

Description		%	Salary	Benefits Cost							Employee Total Cost
				63122 Base Comp	63411 Longevity	63511 24.06% Pension	63615 Other Fringe (Taxable)	63621 6.20% FICA	63622 0.089% Unemp	63624 1.45% Medicare	
Operations Supervisor (Grade 518E, position 4654)	Abolish	100%	(49,786.88)	(\$49,787)	\$0	(\$11,979)	(\$4,269)	(\$3,351)	(\$48)	(\$784)	(\$71,778)
Safety Coordinator (Grade 516N, position 0267)	Abolish	100%	(45,158.88)	(\$45,159)	\$0	(\$10,865)	(\$4,269)	(\$3,065)	(\$44)	(\$717)	(\$65,678)
Safety Specialist (Grade 518N)	Create	100%	49,786.88	\$49,787	\$0	\$11,979	\$4,269	\$3,351	\$48	\$784	\$71,778
Equipment Operator (Grade 510N)	Create	100%	33,700.16	\$33,700	\$0	\$8,108	\$4,269	\$2,354	\$34	\$551	\$50,576
Pay Periods		26		(\$11,459)	\$0	(\$2,757)	\$0	(\$710)	(\$10)	(\$166)	(\$15,102)

Taxable Fringe	\$4,268.88
Total Fringe	\$5,828.88

Annual Cost: (\$15,102.48)