



TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: FEBRUARY 23, 2023

SUBJECT: FY 2024 MPO Transportation Planning Activities

Request: Council authorization to submit applications for funding and to accept awards for FY 2024 Transportation Planning Activities that finance the federally-mandated transportation planning process for the Lexington Area Metropolitan Planning Organization; subject to the availability of sufficient funds in FY 2024.

Purpose of the Request: The Transportation Planning Section of the Division of Planning has prepared a Unified Planning Work Program (UPWP) for Fiscal Year 2024 that includes funding from the following federal programs that finance the federally-mandated transportation planning process for the Lexington Area Metropolitan Planning Organization as described in the UPWP.

Federal Program	Federal	State Match	Local Match	Total
FHWA Planning (PL)	\$452,000	\$28,250 (5%)	\$84,750 (15%)	\$565,000
FTA Section 5303	\$72,600		\$18,150 (20%)	\$90,750
Surface Transportation Block Grant (STBG-SLX)	\$440,915		\$110,229 (20%)	\$551,144
TOTALS	\$965,515	\$28,250	\$213,129	\$1,206,894

Federally mandated activities in the Unified Planning Work Program include updating and implementing the Metropolitan Transportation Plan, Transportation Improvement Program, Congestion Management Program and coordinating public participation in the planning process. Additional activities of regional importance include traffic impact analysis of land use and development proposals, bicycle-pedestrian planning, transit planning, conducting special studies, and transportation-related outreach and public safety messaging. These combined funding sources support the personnel costs of nine transportation planning positions in the Division of Planning. Operating costs such as office supplies, printing, maintenance, equipment and professional development are also included. The Kentucky Transportation Cabinet provides a 5% match for the FHWA Planning grant, for which the LFUCG provides a match of 15%. All other programs require a match of 20%.

The cost in this budget year and future budget years: The total federal funding being requested for FY24 is \$965,515 with an additional \$28,250 being provided by the state. LFUCG is required to provide a match of \$213,129 as requested in the FY 2024 budget. The total cost in the budget is \$1,206,894. Grant funds for these activities are anticipated in future budget years.

Are the funds budgeted? A budget amendment will be completed if approved.

File Number: 0240-23

Director/Commissioner: James Duncan/Kevin Atkins

