

Blue Sheet 22-0033

Parks and Recreation

Description		%	Salary	63122 Base Comp	63411 Longevity	Benefits Cost					Employee Total Cost
						63511 26.95% Pension	63615 Other Fringe	63621 6.20% FICA	63622 0.157% Unemp	63624 1.45% Medicare	
Staff Assistant (Grade 508N) position# 0901	Abolish	100%	(31,177.12)	(\$31,177)	\$0	(\$8,402)	(\$4,269)	(\$2,198)	(\$56)	(\$514)	(\$47,876)
Skilled Trades Manager (Grade 521E) position# 0775	Abolish	100%	(58,787.04)	(\$58,787)	\$0	(\$15,843)	(\$4,269)	(\$3,909)	(\$99)	(\$914)	(\$85,082)
Parks & Recreation Superintendent (Grade 525E)	Create	100%	71,456.32	\$71,456	\$0	\$19,257	\$4,269	\$4,695	\$119	\$1,098	\$102,155
Pay Periods		26		(\$18,508)	\$0	(\$4,988)	(\$4,269)	(\$1,412)	(\$36)	(\$330)	(\$30,803)

Annual Cost: (\$30,802.76)

Taxable Fringe	\$4,268.88
Total Fringe	\$5,528.88