

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2025

SCHEDULE NO: 0004

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
148940	HUMAN RESOURCES			07/09/2024	TO PROVIDE FUNDS FOR PART-TIME PAYROLL EXPENSES BY REALLOCATING FUNDS FROM A VACANT FULL-TIME POSITION. THIS WILL ALLOW DIVISION TEMPORARY ASSISTANCE UNTIL THE POSITION CAN BE FILLED.
		1101-160501-1911-63111	4,772.06	CR	DECREASE FUNDS FOR CIVIL SERVICE SALARIES
		1101-160501-1911-63313	6,000.00		PROVIDE FUNDS FOR PART TIME - NON-CERS
		1101-160501-1911-63511	940.57	CR	DECREASE FUNDS FOR PENSION CONTRIBUTIONS
		1101-160501-1911-63615	477.21	CR	DECREASE FUNDS FOR BP - UCG
		1101-160501-1911-63621	46.55		PROVIDE FUNDS FOR FICA
		1101-160501-1911-63622	0.54		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		1101-160501-1911-63624	10.89		PROVIDE FUNDS FOR MEDICARE EXPENSE
		1101-160501-1911-63817	131.86		DECREASE FUNDS FOR PERSONNEL - ATTRITION
148965-66	GRANTS AND SPECIAL PROGRAMS			07/09/2024	TO ESTABLISH SUB-RECIPIENT QURESHI DEVELOPMENT FOR MLK APARTMENT PROJECT FUNDED UNDER HOME-ARPA GRANT.
		3120-900273-0001-71101	272,786.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900273-0001-44010	272,786.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
148967-68	GRANTS AND SPECIAL PROGRAMS			07/09/2024	TO AMEND HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) FY 2018 GRANT TO BUDGET PREVIOUSLY RECAPTURED HOME PROGRAM FUNDS.
		3120-160201-0001-78105	58,165.26		PROVIDE FUNDS FOR ASSISTANCE-HOUSING REHAB
		3120-160201-0001-44010	58,165.26	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
148969-70	GRANTS AND SPECIAL PROGRAMS			07/09/2024	TO AMEND HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) FY 2019 GRANT TO BUDGET PREVIOUSLY RECAPTURED HOME PROGRAM FUNDS.
		3120-160201-0001-78105	27,186.21		PROVIDE FUNDS FOR ASSISTANCE-HOUSING REHAB
		3120-160201-0001-44010	27,186.21	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
148922-23	GRANTS AND SPECIAL PROGRAMS			07/09/2024	TO ESTABLISH GRANT BUDGET FOR KENTUCKY OFFICE OF HOMELAND SECURITY LAW ENFORCEMENT PROTECTION PROGRAM - FY 2025.
		3200-505507-5571-96704	98,900.00		PROVIDE FUNDS FOR WEAPONS
		3200-505507-5571-44010	98,900.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		0.00		1101	GENERAL SERVICES DISTRICT FUND
		0.00		3120	US DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
		0.00		3200	US DEPARTMENT OF HOMELAND SECURITY

REPORT COMPILED BY:

Rachael Berry
DIVISION OF BUDGETING