

FY2015

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Part-time Customer Service Specialist (110N)		\$ 720.00	\$ 720.00	\$ -	\$ 18,720.00	\$ 18,720.00	\$ 56.81	\$ 776.81

*budget

Sum	\$ 776.81
Pay Periods	22
Total	\$ 17,089.78

Annual cost
\$ 20,197.01

Benefit Costs:	FY 2015	CSS P/T
CERS		\$ -
FICA & Medicare	7.650%	\$ 55.08
Unemployment	0.240%	\$ 1.73
CERS - Other Fringe (26 pay periods)		\$ -
Total		\$ 56.81

Funding Source: 1115-303501-0001-63313