

**2017 CONSOLIDATED PLAN  
COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATIONS  
SERVICES  
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<b>NAME OF THE AGENCY</b>	<b>NAME OF THE PROJECT</b>	<b>CDBG FUNDS REQUESTED</b>	<b>OTHER FUNDS</b>	<b>DESCRIPTION OF THE PROJECT</b>	<b>HISTORY</b>	<b>FINAL RECOMMENDED AMOUNT</b>
Arbor Youth Services, Inc.,  (MASH Services of the Bluegrass, Inc.)  <b>CONT</b> <b>\$15,800-2016</b>	Street Outreach Drop In Center	\$27,494	\$12,140	Program that targets homeless, runaway, at-risk youth and young families with youth ages 18-24. Activities include outreach, education and homeless services such as providing a place to complete laundry, cook meals, shower, and receive case management support. Anticipate serving 120 youth. Funds will be used for salaries, benefits and food.	Balances are remaining in both 2015 and 2016 allocations. Not recommended for funding due to underspending.	\$0
Big Brothers Big Sisters of the Bluegrass  <b>NEW</b>	School Plus Mentoring Program	\$30,000	\$26,450	Youth Mentoring Program that targets 30 low-income children in grades K-4 at Booker T. Washington, Breckinridge, and Deep Springs Elementary. Funds will be used for a Program Manager salary+benefits, travel expenses, supplies, and a laptop. BBBS currently hosts this program at William Wells Brown and is looking to increase their service area.	New project	\$20,000
Community Action Council  <b>NEW</b>	Youth One Eighty (YOE) Expansion	\$41,373	\$17,082	Youth mentoring, civic engagement and college-readiness program for approximately 150-200 high school students, ages 13-17. Funds will be used for Youth Services Coordinator salary, benefits, travel expenses (for visits to college campus, etc), supplies, admission fees for field trips, refreshments, background checks, incentives, insurance, and other operating expenses.	New project	\$10,000
Lexington Habitat for Humanity, Inc.  <b>NEW</b>	Lexington Habitat for Humanity Neighborhood Revitalization Capacity Build	\$60,000	\$0	Funding is requested to hire a "Love Your Neighborhood" Program Manager who will lead the Love Your Neighborhood Program. The purpose of this program is to manage homeowner rehabilitation projects and to conduct other clean-up work. This staff person will build relationships and strengthen the involvement of neighborhood residents.	New Project	\$0

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Lexington-Fayette Urban County Division of Police  CONT  16 yrs <b>\$25,000-2016</b>	Police Activities League	\$76,055	0	Program dedicated to low-income youth including sports activities (football, basketball, cheerleading & boxing) along with educational programs (remedial reading, computer classes, tutoring). Approximately 300 youth will benefit from these programs. Funds will be used for fieldtrips, supplies, equipment, registration, dues, background checks, PAL Membership Dues, and insurance.		\$25,000
New Beginnings Bluegrass, Inc.  CONT  <b>\$20,000</b>	Homeless Outreach Services	\$61,888	\$2,580	Project requests funding for salary and benefits for a Housing Support Specialist to identify low-income individuals who have serious mental illnesses that are homeless or at risk of homelessness. Project will also provide security deposits, first month's rent (or past due rent), utility deposits/overdue utilities, application fees, and cell phone services for 24 beneficiaries.	Last year this program was funded at a decreased level due to lack of spending.	\$5,000
REACH, Inc.  Funded for \$16,800 in 2013	Money Management 101	\$6,000	\$0	Financial and life skills educational workshops to low-income persons. The project will serve 180 persons.	Took almost 4 years to expend 2013 funding. Workshops mostly at Salvation Army, 0 outcomes.	\$0
Repairers Lexington, Inc.  NEW	E7 Kids Café	\$10,000	\$0	Project requests salaries to operate the E7 Kids Café program that provides free meals to youth, educational enrichment activities, computer access, tutoring and field trips.	New project; Funded in 2013 and expended remainder of funds in 2015.	\$10,000
The Salvation Army	The Salvation Army Emergency Homeless Shelter (Hanger Lodge)	\$75,000	\$1,714,190	Operating costs (personnel) for emergency shelter for 1,300 homeless women and single parent families.	Effective February 1, 2017, the Salvation Army has withdrawn their application.	\$0
<b>Totals</b>		<b>\$387,810</b>	<b>\$1,772,442</b>			<b>\$70,000</b>

In 2016, \$173,235 was awarded for services.  
In 2015, \$136,420 was awarded for services.

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Arbor Youth Services, Inc.,  (MASH Services of the Bluegrass, Inc.)  <b>NEW</b>	Arbor Facility Rehabilitation	\$237,919	\$37,675	Rehabilitation of homeless youth shelter and the Drop-In-Center located at 536 and 540 West Third Street. Both are historic buildings requiring extensive repairs such as roof replacement, exterior cornices, replacement of windows, doors, screens; repair of the foundation and the fire escapes; exterior paint, etc. \$173,000 is being provided from 2012, 2013, 2014 and 2016 consolidated plans. Remaining funding will come from this plan.	Organization with limited resources operating in older facilities badly in need of repair.	\$64,919
Hope Center, Inc.  <b>NEW</b>	Hope Center Emergency Shelter Fire Sprinkler System	\$123,538	\$0	Installation of Fire Sprinkler System for the Hope Center located at 360 W. Loudon Avenue. The fire sprinkler was originally installed in 1992 and is in poor condition. Approximately 1,600 men are served at this shelter annually.	This project has a higher priority because it deals with safety.	\$50,000
Independence Place <b>NEW</b>	Independence Place Accessible Housing	\$311,000	\$0	Project proposes new construction of an accessible multi-family housing complex for 16 low-income persons with disabilities. Once completed, the units will be managed by Independence Place, which is a Center for Independent Living.	Independence Place has no experience building or managing a rental property and has no experience with federal funding. No site has been identified. The project is not ready to begin.	\$0
Realtor Community Housing Foundation  <b>CONT \$10,000 - 2016</b>	RAMP(Remodeling for Accessibility Program)	\$60,000	\$39,950	Project proposes to construct ramps or install lifts for up to 15 low-income homeowners with mobility impairments.	Last year they were awarded \$10,000 for 4 households.	\$10,000
LFUCG Family Care Center	Family Care Center Courtyard Restoration & Accessibility Project	\$139,080	\$0	Project proposes to repair and transform the existing enclosed courtyard area into an accessible amphitheater, offering an outdoor classroom and performance area for children and families. CDBG funds will be used for concrete work, lighting, safety and accessibility.		\$139,080

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Lexington Fayette Urban County Human Rights Commission  <b>CONT. \$50,000-2016</b>	Fair Housing Enforcement, education and outreach	\$60,000	\$0	Identify fair housing problems, assemble fair housing information, and work to solve fair housing problems Funds will be used for salaries and benefits for a full-time investigator, ED hours, and Senior Office Manager hours, equipment, supplies, mediation services, testing, and advertisement/promotion. <b>LFUCG has a legal obligation to affirmatively further fair housing.</b>		\$50,000
Administration		\$220,000	\$0	Salaries, professional services, professional development, operating supplies		\$220,000
Housing Rehab Administration		\$350,000	\$0	Salaries, professional services, professional development, operating supplies		\$350,000
Housing Rehabilitation		\$650,173	\$0	Rehabilitation construction costs to include lead-based paint hazard reduction and abatement, energy efficiency improvements, handicap accommodations, code violations, and historic preservation—25 units		\$519,409
Housing Rehabilitation		\$50,000	\$0	Emergency repair program for owner occupants - 25 units per year		\$50,000
Public Improvements	Bryan Avenue MNA 5E	\$700,000	\$0	Construction of Public Improvements in NMA – Bryan Avenue  Total estimated project cost is \$1,703,457. CDBG will be used for \$1, 445,700. Half will come from 2016 and half will come from 2017 money.		\$700,000
		<b>\$2,901,710</b>	<b>\$77,625</b>			<b>\$2,153,408</b>

**Total Services:** \$ 70,000  
**Housing, Public Facilities, Administration:** \$2,153,408  
**Total:** \$2,223,408

**Federal Revenue:** \$2,073,408  
**Program Income:** \$ 150,000  
**Total Revenue:** \$2,223,408

**2017 CONSOLIDATED PLAN  
EMERGENCY SOLUTIONS GRANTS APPLICATIONS**

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<b>NAME OF THE AGENCY</b>	<b>NAME OF THE PROJECT</b>	<b>ESG FUNDS REQUESTED</b>	<b>OTHER FUNDS</b>	<b>DESCRIPTION OF THE PROJECT</b>	<b>HISTORY</b>	<b>RECOMMENDED FOR FUNDING</b>
Arbor Youth Services, Inc.	Arbor Youth Services Rapid Rehousing Program	\$16,923	\$16,923	Case Management for 10 individuals between the ages of 18 and 24 that are currently homeless or at risk of homelessness. LFUCG Adult and Tenant Services will fund deposits, rent, and utilities for these households.	Funded for \$11,823 in 2016 AYS has sufficient funding remaining in prior grants.	\$0
GreenHouse17	Emergency Shelter for Survivors of Domestic Violence	\$49,620	\$49,620	Emergency shelter & supportive services to 250 women and children who are homeless as a result of domestic violence. Funds will be used for monthly mortgage payment.	Funded for \$32,000 in 2016	\$32,000
Hope Center, Inc.	Hope Center Emergency Shelter	\$120,000	\$120,000	Operating costs (personnel) for emergency shelter for 1,600 men.	Funded for \$65,260 in 2016	\$68,000
The Salvation Army	The Salvation Army Emergency Homeless Shelter (Hanger Lodge)	\$55,000	\$55,000	Operating costs (personnel) for emergency shelter for 1,300 homeless women and single parent families.	Effective February 1, 2017, the Salvation Army has withdrawn their application.	\$0
LFUCG-Division of Adult & Tenant Services	Adult & Tenant Services Homeless Prevention Program	\$0	\$0	Rapid Rehousing for homeless households-- payment of rent, utilities Prevention for households at risk	Funded for \$65,272 in 2016 LFUCG provides a 50% match	\$74,355

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Administration	LFUCG Division of Grants and Special Programs	\$10,000	\$10,000	Contracting, monitoring, reviewing and approving payables.	LFUCG provides a 50% match	\$10,000
<b>TOTAL REQUESTED</b>		\$251,543	\$251,543			\$184,355

**Previous 2016 Federal Award: \$184,355**

LFUCG provided match:  $\$47,432 + \$10,000 = \$57,432$

(All activities require a 50% match.)

No more than 60% (\$110,613) may be spent for emergency shelter and street outreach activities. No more than 7.5% (\$13,827) can be spent for Administration.

Total requested for shelter operations is \$234,620. *Maximum* is \$110,613.

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HOME INVESTMENT PARTNERSHIPS PROGRAM  
HOUSING PROJECTS**

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<b>NAME OF THE AGENCY</b>	<b>NAME OF THE PROJECT</b>	<b>HOME FUNDS</b>	<b>OTHER FUNDS</b>	<b>DESCRIPTION OF THE PROJECT</b>	<b>HISTORY</b>	<b>RECOMMENDED FOR FUNDING</b>
AU Associates	Leestown VA Housing	\$1,000,000	\$11,007,553	Project proposes new construction of 58 multifamily rental units; 32 of which will be HOME units. The project has 32 Project Based Vouchers. The site is owned by the VA and will be leased to Leestown VA Housing LLLP for 50 years. KHC Tax credit application is pending. Project has a set-aside in the QAP.  Project will also include LFUCG AHF.		\$71,950
AU Associates	Westminster Village	\$400,000	\$7,928,692	Project proposes rehabilitation of 132 affordable rental units. AU is the developer; however, the project owner is Presbyterian Housing Corporation. All 132 units have Project Based Section 8. KHC 4% Tax Credit and Tax Exempt bond with KHC has been submitted.	NEW PROJECT  AU has received funding from KHC and is ready to move forward.	\$400,000
AIDS Volunteers, Inc.	HOME TBRA	\$57,156	\$18,760	Operation of Tenant-Based Rental Assistance for 4 households living with HIV/AIDS—24 months. Other funds are for case management and transportation. Reduce number of households to 2.	Funded in 2015 for \$48,000 and \$4,800 in admin	\$22,000
Fayette County Local Development Corporation	CHDO Operation Grant	\$92,220	\$0	Operating costs of the CHDO program	Funded for \$40,000 in 2016	\$20,000
Fayette County Local Development Corporation	Ash Street Townhouse Duplexes (CHDO)	\$314,539	\$0	Proposes new construction of 4 single family rental units.	Funded for \$144,018 in 2016	\$149,000
Lexington Habitat for Humanity, Inc.	LHFH 2017 New Home Construction	\$420,000	\$1,209,250	First-time homebuyer program for 14 families. Reduce number of units to 3.	Funded \$50,000 in 2016.	\$50,000
Lexington Public	Glen Arvin Affordable	\$300,000	\$0	New construction of 11 units of rental housing	NEW PROJECT	\$300,000

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Housing Authority	Housing Complex					
New Beginnings, Bluegrass, Inc.	TBRA for Persons with Serious Mental Illness	\$112,255	\$0	Operation of Tenant-Based Rental Assistance for 10 households with Serious Mental Illnesses — 24 months. Reduce to 5 households.	NEW PROJECT \$50,000 and \$5,000 for admin.	\$55,000
REACH, Inc.	CHDO Operation Grant	\$20,000	\$0	Operating costs of the CHDO program		\$20,000
REACH, Inc.	REACH HOME Program	\$450,000	\$1,731,480	Homeownership for 18 households – reduce to 2 households.	Funded for \$200,000 in 2016 for 8 households	\$50,000
REACH, Inc	REACH CHDO program – Fayette County	\$150,000	\$90,000	Purchase and rehabilitate 2 existing units for sale to low-income first time homebuyers. Reduce to 1 unit.	Not funded in 2015-16. Slow to spend money and produce units.	\$25,000
LFUCG	Housing Rehab	\$100,000	\$0	Single Family Housing Rehab—5 units		\$100,000
LFUCG	Administration	\$89,529	\$0	Administration		\$89,529
	<b>TOTAL:</b>	<b>\$3,505,699</b>	<b>\$1,821,480</b>			<b>\$1,352,479</b>

Administration comes from LFUCG admin.

Revenue: Federal Funds	\$965,289
Match	\$207,190
<u>Program Income</u>	<u>\$180,000</u>
Total Revenue	\$1,352,479

**Match Calculation:**

Federal Funds	\$965,289
x .9 =	868,760
Less CHDO Operating	-\$40,000
<u>Subtotal</u>	<u>\$828,760</u>
X .25 =	\$207,190

A minimum of 15% must be spent on CHDO activities.