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LFUCG Budget Amendment Request Form

Requester: Loveday, Suzie	Date: 09/27/2018	Status: Pending Approval	Amend Nbr: 9556
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Business Unit: LFUCG **Journal Date:** 09/27/2018 **Budget Period:** 2019 **Bid:** **Admin Review:**

Personnel, Operating & Capital Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3400	303502	3501	63111	Civil Service Salaries	30,700.00	TTHURMAN	BSTONE		
2 3400	303502	3501	63152	Overtime-CERS	10,000.00	TTHURMAN	BSTONE		
3 3400	303502	3501	63511	Pension Contributions	6,595.00	TTHURMAN	BSTONE		
4 3400	303502	3501	63615	BP - UCG	2,970.00	TTHURMAN	BSTONE		
5 3400	303502	3501	63621	FICA	1,905.00	TTHURMAN	BSTONE		
6 3400	303502	3501	63622	Unemployment Insurance	22.00	TTHURMAN	BSTONE		
7 3400	303502	3501	63624	Medicare Expense	446.00	TTHURMAN	BSTONE		
8 3400	303502	3501	63625	Other Voluntary Benefits-UCG	112.00	TTHURMAN	BSTONE		
9 3400	313201	3097	71212	Prof Svc - Mowing	34,000.00	SPLUEGER	BSTONE		
10 3400	313201	3095	71299	Prof Svc - Other	46,000.00	SPLUEGER	BSTONE		
11 3400	313201	3097	75101	Operating Supplies and Expense	10,000.00	SPLUEGER	BSTONE		
12 3400	313201	3091	76101	Repairs & Maintenance	10,000.00	SPLUEGER	BSTONE		

Revenue Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3400	313201	3091	44040	Intergovernmental - State/Oth	152,750.00	SPLUEGER	BSTONE		

Project/Grant Revenue

Project/Grant Expenditures

Comments:

To establish grant budget for KY_PRIDE_2019

Net Amend Amt: 0.00