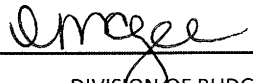


AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2013

SCHEDULE NO: 0051

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
68594-95	OFFICE OF THE MAYOR			04/30/2013	TO PROVIDE OPERATING EXPENSES BY RECOGNIZING REVENUE FROM SOURCE MEDIA FOR REIMBURSEMENT OF SCOTT SHAPIRO'S TRAVEL EXPENSES TO PROVIDENCE, RI.
		1101-133001-0001-74201	928.60		PROVIDE FUNDS FOR BUSINESS TRAVEL
		1101-133001-0001-46720	928.60	CR	PROVIDE REVENUE FOR MISCELLANEOUS
68739	GRANTS AND SPECIAL PROJECTS			04/30/2013	TO PROVIDE FUNDS FOR HOME GRANT MATCH BASED ON COUNCIL VOTE AT THE APRIL 23, 2013 WORK SESSION.
		1101-160201-0001-78201	250,000.00		PROVIDE FUNDS FOR GRANT MATCH
68640-41	SPECIAL PROGRAMS			04/30/2013	TO PROVIDE BUDGET FOR CASH AWARDS FOR THE NATIONAL ARTS PROGRAM FOUNDATION PROGRAM BY RECOGNIZING REVENUE FOR THAT PURPOSE.
		1103-134202-1471-75101	2,100.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		1103-134202-1471-46510	2,100.00	CR	PROVIDE REVENUE FOR CONTRIBUTIONS
68642-43	PARKS AND RECREATION			04/30/2013	TO RECOGNIZE A DONATION FROM CRICKET COMMUNICATIONS, INC. FOR IMPROVEMENTS TO VALLEY PARK TENNIS COURTS AND FOR MARKETING PURPOSES.
		1103-707601-7211-71299	5,650.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		1103-707601-7211-90321	9,350.00		PROVIDE FUNDS FOR CONSTRUCTION-TENNIS/SPORT COUR
		1103-707601-7211-46510	15,000.00	CR	PROVIDE REVENUE FOR CONTRIBUTIONS
68645-46	ENGINEERING			04/30/2013	TO PROVIDE FUNDS FOR 4TH STREET AND JEFFERSON STREET SIGNALIZATION RELATED TO THE BTC PROJECT BY RECOGNIZING FUNDS FROM THE STATE DEPARTMENT OF TRANSPORTATION FOR THIS PURPOSE.
		1136-303202-3251-91715	1,139,849.56		PROVIDE FUNDS FOR CONSTRUCTION-STREET
		1136-011001-0001-44040	1,139,849.56	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
68570-71	GRANTS AND SPECIAL PROJECTS			04/30/2013	TO AMEND WIA YOUTH 2009 GRANT TO REFLECT ACTUAL REVENUES AND EXPENSES.
		3150-606501-0001-63111	12,514.98		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3150-606501-0001-63312	63,824.09		PROVIDE FUNDS FOR SEASONAL
		3150-606501-0001-63313	305.32		PROVIDE FUNDS FOR PART TIME - NON-CERS
		3150-606501-0001-63411	172.46		PROVIDE FUNDS FOR LONGEVITY
		3150-606501-0001-63511	3,711.73		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3150-606501-0001-63615	2,845.92		PROVIDE FUNDS FOR BP-LIFE/HEALTH/DENTAL/VISION
		3150-606501-0001-63621	5,771.01		PROVIDE FUNDS FOR FICA
		3150-606501-0001-63622	94.67		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3150-606501-0001-71299	64,425.00	CR	DECREASE FUNDS FOR PROF SVC - OTHER
		3150-606501-0001-72203	341.44	CR	DECREASE FUNDS FOR CELL PHONES

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
68570-71	GRANTS AND SPECIAL PROJECTS			04/30/2013	TO AMEND WIA YOUTH 2009 GRANT TO REFLECT ACTUAL REVENUES AND EXPENSES.
		3150-606501-0001-74102	117.28		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3150-606501-0001-74201	594.66	CR	DECREASE FUNDS FOR BUSINESS TRAVEL
		3150-606501-0001-75101	1,046.83	CR	DECREASE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3150-606501-0001-75102	697.99		PROVIDE FUNDS FOR FOOD AND HOUSEHOLD ITEMS
		3150-606501-0001-75601	984.75	CR	DECREASE FUNDS FOR CLOTHING/EQUIPMENT - OTHER
		3150-606501-0001-75801	1,773.79		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000
		3150-606501-0001-78110	30.00		PROVIDE FUNDS FOR ASSISTANCE-TUITION REIMBURSE
		3150-606501-0001-78112	3,153.00	CR	DECREASE FUNDS FOR ASSISTANCE-OTHER
		3150-606502-6501-63312	131,016.00	CR	DECREASE FUNDS FOR SEASONAL
		3150-606502-6501-63621	10,022.72	CR	DECREASE FUNDS FOR FICA
		3150-606502-6501-63622	144.11	CR	DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE
		3150-606502-6501-75101	7,556.70	CR	DECREASE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3150-606501-0001-44010	127,425.97		DECREASE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
68572	GRANTS AND SPECIAL PROJECTS			04/30/2013	TO AMEND WIA YOUTH 2013 GRANT TO PROVIDE FOR ACTUAL EXPENDITURES.
		3150-606501-0001-63152	176.68		PROVIDE FUNDS FOR OVERTIME-CERS
		3150-606501-0001-63311	13,743.32		PROVIDE FUNDS FOR TEMPORARY
		3150-606501-0001-63312	13,920.00	CR	DECREASE FUNDS FOR SEASONAL
		3150-606501-0001-71299	4,434.40	CR	DECREASE FUNDS FOR PROF SVC - OTHER
		3150-606501-0001-75101	1,986.25		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3150-606501-0001-75102	1,309.23		PROVIDE FUNDS FOR FOOD AND HOUSEHOLD ITEMS
		3150-606501-0001-75601	1,138.92		PROVIDE FUNDS FOR CLOTHING/EQUIPMENT - OTHER
			250,000.00	1101	GENERAL SERVICES DISTRICT FUND
			0.00	1103	DONATION FUND
			0.00	1136	MUNICIPAL AID PROGRAM FUND
			0.00	3150	US DEPARTMENT OF LABOR

REPORT COMPILED BY:   
 DIVISION OF BUDGETING  
 4/30/2013