



**TO:** LINDA GORTON, MAYOR  
URBAN COUNTY COUNCIL

**FROM:** THERESA REYNOLDS, DIRECTOR  
DIVISION OF GRANTS AND SPECIAL PROGRAMS

**DATE:** NOVEMBER 29, 2022

**SUBJECT:** Authorization to execute Change Order No.3, with Pace Contracting, for the Splash! at Charles Young Park construction project, for \$18,737.02.

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**Request:** Authorization to execute Change Order No.3, with Pace Contracting, for the Splash! at Charles Young Park construction project. Increasing the contract price by the sum of \$18,737.02 from \$1,461,311.13 to \$1,480,048.15.

**Purpose of Request:** Pace Contracting, was awarded the Splash! at Charles Young Park construction project on May 5, 2022 (Resolution No. 237-2022). On September 8, 2022 (Resolution 511-2022), Council approved Change Order No. 1 to increase the contract by \$162,663.18 for a new contract total of \$1,411,863.18. Change order No. 2 is in process to increase the contract amount \$49,447.95 to include necessary changes to the emergency eye wash and shower within the mechanical pump room. Change order No.3 will increase contract #100-2022 amount to include necessary changes to accommodate a new water service line and revised storm sewer tie-in. The cost increase is a factor of unexpected field conditions.

**What is the cost in this budget year and future budget years?**

The cost for this FY is: \$18,737.02  
The cost for future FY is: none

**Are the funds budgeted?** Yes, funds are budgeted as following:

- 1101-707601-7211-76101-717

**File Number:** 1257-22

**Director/Commissioner:** Peacher/Scott

