



MEMORANDUM

TO: Jim Gray, Mayor
Sally Hamilton, CAO
Urban County Council Members

FROM: 
Monica Conrad, Director
Parks and Recreation

DATE: January 29, 2018

SUBJECT: Shillito Playground Renovation Design Consultant Recommendation

Request:

Council approval is requested to accept the proposal submitted by Element Design in the amount of \$49,000 for professional services to design a new playground for Shillito Park.

Why are you requesting?

The purpose of this request is to obtain authorization to execute the contract between LFUCG and Element Design.

What is the cost in this budget year and future budget years?

The project cost in FY18 is \$49,000. There is no impact for future fiscal years related to design. The cost to construct the resulting new playground design is targeted at \$1M to be funded in a future fiscal year.

Are the funds budgeted?

Yes - Funds for the design are budgeted in 1101 707602 7221 71299 bud ref 2018 in the amount of \$50,000.

File Number: 1325-17

Director/Commissioner: Conrad/Hamilton

