



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: AUGUST 12, 2024

SUBJECT: Supplemental Agreement No. 1 for Lane Allen Sidewalk Project – Design Phase

Request: Council authorization to execute Supplemental Agreement No. 1 and accept federal Surface Transportation Program (SLX) funds in the amount of \$48,000 for the design phase of the Lane Allen Sidewalk Project as funded under the Kentucky Transportation Cabinet Surface Transportation Program (SLX) for capital improvements projects. The acceptance of which obligates Urban County Government for the expenditure of \$12,000 as local match.

Purpose of Request: On May 5, 2022, (Resolution 231-2022), Council approved acceptance of SLX funds in the amount of \$120,000 and a local match in the amount of \$30,000, for the design phase of the Lane Allen Sidewalk Connectivity Project, for a total design phase funding of \$150,000.

With Supplemental Agreement No. 1, the Kentucky Transportation Cabinet has offered the LFUCG additional SLX funds for the design phase of the Lane Allen Sidewalk Connectivity Project in the amount of \$48,000. Local match in the amount of \$12,000 is required for a total additional design phase cost of \$60,000. This additional funding is for a shortfall between the previously budgeted amount and the negotiated design costs. Combined with the previous amount, the total design phase cost funding is \$210,000.

The Lane Allen Sidewalk Connectivity Project is a sidewalk connectivity project on Lane Allen Road from Harrodsburg Road to Traveller Road that will fill in gaps in the existing sidewalks.

Cost in this budget year and future budget years: The cost for Fiscal Year 2025 is \$60,000. \$48,000 federal funds and \$12,000 local match. Future years funding is dependent upon availability of grant funding.

Are funds budgeted? Budget amendment is in process.

File Number: 0782-24

Director/Commissioner: Burton/Albright

