

FY 2021 Budget Request

Grant Detail Form

Grant Project Name VOCA_2021
Grant Activity FED_GRANT
Budget Reference 2021

APPROPRIATIONS:

Personnel

EMPLOYEE	SALARY	FICA	MEDICARE	PENSION	FRINGE	UNEMPL	FTE	TOTAL
Jose Alovarez-Maldonado	\$ 42,056	\$ 2,969	\$ 694	\$ 11,334	\$ 5,829	\$ 59		\$ 62,941

Total Personnel	\$ 42,056	\$ 2,969	\$ 694	\$ 11,334	\$ 5,829	\$ 59	\$ -	\$ 62,941
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Operating								\$ 2,254
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Capital

Total Appropriations								\$ 65,195
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REVENUE:

Federal Revenue	\$ 52,156
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State Revenue	
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LFUCG Revenue	13,039
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Other Revenue	
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Other Revenue	
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Total Revenue	\$ 65,195
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