

**2015 CONSOLIDATED PLAN
COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATIONS
SERVICES
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| NAME OF THE AGENCY | NAME OF THE PROJECT | CDBG FUNDS REQUESTED | OTHER FUNDS | DESCRIPTION OF THE PROJECT | FINAL RECOMMENDED AMOUNT |
|---|---|----------------------|-------------|--|--------------------------|
| Bluegrass.org CONT. 7 yrs. \$24,096-2013 | Safe Haven Homeless Shelter for Persons with SMI | \$32,000 | \$32,000 | Project responds to individuals with severe mental illness who become homeless or whose health is deteriorating in existing shelters. Two apartments are leased to provide housing until permanent housing can be found. Project serves approximately 7 clients per year and provides integrated case management, housing, and clinical services in a community-based setting. | \$23,000 |
| Lexington-Fayette Urban County Division of Police CONT 14 yrs \$25,000-2013 | Police Activities League | \$71,237 | 0 | Program dedicated to low-income youth including sports activities (football, basketball, cheerleading & boxing) along with educational programs (remedial reading, computer classes, tutoring). Approximately 170 youth will benefit from these programs. Funds will be used for field trips, supplies, equipment, registration, dues and insurance. | \$25,000 |
| Volunteers of America of Kentucky, Inc. CONT 16 yrs. \$46,000-2014 | Lexington Family Housing Program | \$71,233 | \$283,944 | Continuation of transitional housing program for homeless families for 12-18 months. Provides intensive case management for purpose of helping homeless families achieve and sustain permanent housing. Will serve 35 families. Funds will be used for salaries and fringe benefits for program manager, case manager, and housing counselor. | 0 |
| Arbor Youth Services, Inc., (MASH Services of the Bluegrass, Inc.) CONT 8 yrs \$25,000-2014 | Arbor Youth Services Afterschool Outreach Program | \$33,530 | \$35,306 | Continuation of services to homeless, abused, and low-income youth to reduce school drop out, pregnancy, school suspensions and course failure. Activities include help with homework, leadership activities, HIV/AIDS and substance abuse education, health and nutrition activities, and financial literacy education. Anticipate serving 160 youth. Funds will be used for salaries, youth development activities, food, and staff development costs. | \$25,000 |

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| Living Arts & Science Center CONT 1 yr. \$14,500-2014 | Art Explorers After School Program-2 schools | \$23,295 | \$8,915 In-kind | Art Explorers after-school Program at William Wells Brown Elementary School and Lexington Traditional Magnet School will provide third grade students and middle school students with multi-disciplinary and interactive art projects, with the goal of improving performance on related academic core content. William Wells Brown is among the lowest performing schools in the state. It is anticipated that 64 children from WWB and 32 youth at LTMS will be served. | \$23,200 |
| Repairers of the Breach, Inc., CONT 7 yrs \$14,112-2013 | Afterschool Program (formerly East 7 th Street Center) | \$16,700 | \$67,950 | Direct services to socio-economically disadvantaged youth and adults in Census Tract 3, including Kids' Café, educational and enrichment activities, computer access, tutoring, and field trips. Funds will be used to pay salary of Program Director. Project will benefit 200 individuals. | 0 |
| Center for Family & Community Services at Charles Young Community Center NEW | Family Literacy | \$10,220 | \$27,720 | After school literacy component will develop students; reading comprehension and study skills. Services will be offered after school, four days a week for 3-hour sessions. Project will also empower parents to address their own developmental needs, and monthly workshops will be offered to address child development topics. Approximately 100 persons will be served. | \$10,220 |

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| New Beginnings Bluegrass, Inc. CONT 1 yr. \$30,000 | Homeless Outreach | \$32,000 | \$2,438 | Provision of an outreach worker to develop individualized housing plans to individuals with SPMI living in unsafe, unstable situations to transition them to permanent housing. Project will also provide security deposits, start-up costs, utility deposits for 12 households. | \$30,000 |
| Broadway Christian Church | Broadway Downtown Youth Development Initiative | \$74,000 | \$10,000 | Creation of a safe place/empowerment center to offer after-school tutoring, mentoring, multi-cultural education and activities, audio/visual arts, community service days, field trips, and life skills | 0 |
| | | \$364,215.00 | \$108,108.00 | | \$136,420.00 |

Maximum amount for services = \$250,000-\$300,000

**2015 CONSOLIDATED PLAN
COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATIONS
HOUSING, PUBLIC FACILITIES, AND ADMINISTRATION
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|--|--|----------------------|-------------|--|----------------------------|
| Community Action Council for Lexington-Fayette, Bourbon, Harrison, and Nicholas Counties CONT | Weatherization Enhancement Program | \$48,000 | \$48,000 | Installation of high efficiency heat source in houses owned/occupied by low-income households. Approximately 15 households will be assisted | \$20,000 |
| Realtor Community Housing Foundation CONT | RAMP(Remodeling for Accessibility Program) | \$60,000, | \$39,950 | Project proposes to construct ramps or install lifts for low-income homeowners with mobility impairments. Approximately 15 people will be assisted. | \$30,000 |
| Lexington Fayette Urban County Human Rights Commission | Fair Housing Enforcement, education and outreach | \$60,000 | | Identify fair housing problems, assemble fair housing information, and work to solve fair housing problems Funds will be used for salaries and benefits for a full-time investigator, ED hours, and Senior Office Manager hours, equipment, supplies, mediation services, testing, and advertisement/promotion. LFUCG has a legal obligation to affirmatively further fair housing. | \$50,000 |
| Administration | | \$250,000 | | Salaries, professional services, professional development, operating supplies | \$240,000 |
| Housing Rehab Administration | | \$360,000 | | Salaries, professional services, professional development, operating supplies | \$360,000 |
| Housing Rehabilitation | | \$1,000,000 | | Rehabilitation construction costs to include lead-based paint hazard reduction and abatement, energy efficiency improvements, handicap accommodations, code violations, and historic preservation—20 units | \$331,511 |

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| Housing Rehabilitation | | \$50,000 | | Emergency repair program for owner occupants | \$50,000 |
| Public Improvements | Northland Meadows Arlington | \$1,260,000 | \$600,000 | Construction of Public Improvements in NMA-5E-Bryan Avenue from Park View Avenue to Meadow Park, includes a portion of the 1000 block, the 1100, 1200 and 1300 blocks and a portion of the 1400 block of Bryan Avenue. Includes replacement of curbs, gutters and sidewalks, street reconstruction, storm sewer improvements and replacement of the sanitary sewer within public right of way. | \$830,000 |
| Planning | Versailles Road | \$150,000 | \$100,000 | Feasibility Study of commercial area for re-use as public facilities | \$150,000 |
| | | \$3,135,696.00 | | | \$2,061,511 |

| | |
|---|-------------|
| Total Services: | \$ 136,420 |
| Housing, Public Facilities, Administration: | \$2,061,511 |
| Total: | \$2,197,931 |
| Federal Revenue: | \$2,047,931 |
| Program Income: | \$ 150,000 |
| Total Revenue: | \$2,197,931 |

**2015 CONSOLIDATED PLAN
HOME INVESTMENT PARTNERSHIPS PROGRAM
HOUSING PROJECTS**

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| NAME OF THE AGENCY | NAME OF THE PROJECT | HOME FUNDS | OTHER FUNDS | DESCRIPTION OF THE PROJECT | RECOMMENDATION FOR FUNDING |
|--|--|----------------------------|--------------------|--|-----------------------------------|
| Fayette County Local Development Corporation | CHDO Operation Grant | \$142,819 | \$35,000 | Operating costs of the CHDO program | \$40,000 |
| Fayette County Local Development Corporation | CHDO Development – Inner city | \$310,634 | \$360,000 | Redevelopment of 4 scattered site lots & construction of 4 3-bedroom single family or duplex dwellings to be operated as rental housing in the East end neighborhood | \$140,000 |
| Bluegrass Regional Mental Health-Mental Retardation Board, Inc Continuation. | Tenant-Based Rental Assistance for Persons with Severe and Persistent Mental Illnesses | 62,000 \$6,200 Admin | 0 | Rent support for persons with severe mental illnesses—10 households to be served—24 months | \$60,000 \$6,000* Admin |
| AIDS Volunteers, Inc. Continuation | Tenant Based Rental Assistance | \$120,000 \$8,400 Admin | | Operation of Tenant-Based Rental Assistance for 10 households living with HIV/AIDS—24 months | \$48,000 \$4,800 Admin* |
| Lexington Habitat for Humanity, Inc. | Lexington Habitat Build | \$300,000 | \$2,296,200 | 20 new construction or remodel single family homes for homeownership for families of less than 60% of median income. Deny use of funds on pre-1978 remodels (lead-based paint issue) | \$60,000 |
| REACH, Inc. | REACH First Time Homebuyer Program | \$450,000 | \$2,128,500 | Homeownership for 18 households | \$250,000 |
| REACH, Inc | REACH CHDO program (development) | \$254,728 | \$245,968 | Purchase and rehabilitate two existing units for sale to low-income first time homebuyers. Caution on pre-1978 units | 0 |
| Community Ventures Corporation | Lexington Homeownership Partnership Program | \$70,000 | \$17,500 | Downpayment/closing cost/principal reduction assistance for nine-eleven households for first-time homeownership.. | 0 |
| LFUCG | Housing Rehab | \$400,000 | | Single Family Housing Rehab—9 units | \$170,148 |

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| AU Associates | Parkside Phase III | \$400,000 | \$5,670,776 | 36 units of rental units—new construction | |
| The Ezekiel Foundation, Inc., Managing Partner of the to be formed Parkway Manor, LLC | Parkway Plaza Rehab | \$500,000 | \$11,390,107 | Rehabilitation of existing 180 units of rental housing | \$410,000 |
| Foundation for Affordable Housing | St. James Place Apts | \$1,362,861 | 0 | Rehabilitation of 100 single occupancy units occupied for extremely low-income persons, most of whom have incomes below 30% of the AMI and most of whom are formerly homeless. This rehab could be done in annual steps. | Referred to Lexington Affordable Housing Trust Fund |
| The Housing Partnership, Inc. | Kentucky Domestic Violence Association Homes for Lexington | \$499,240 | \$4,073,060 | Construction of 12 new units on GreenHouse 17 property at 4400 Briar Hill Road and acquisition and rehabilitation of 12 existing units at two other locations. | To be funded out of previous years HOME funding |
| Centre Meadows, LLC, subsidiary of the Lexington Housing Authority | Centre Meadows Apartments | \$500,000 | \$30,309,00 | Rehab of 206 units of permanent multi-family housing; Units will be operated through the Section 8 program | |
| LFUCG | Administration | \$92,270 | | Administration | \$92,270 |
| | | | | | \$1,270,418 |

Administration comes from LFUCG admin

Revenue: Federal Funds--\$922,788
Match--\$197,630
Program Income--\$150,000

Total Revenue--\$1,270,418

**2015 CONSOLIDATED PLAN
EMERGENCY SOLUTIONS GRANTS APPLICATIONS**

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| NAME OF THE AGENCY | NAME OF THE PROJECT | ESG FUNDS REQUESTED | OTHER FUNDS | DESCRIPTION OF THE PROJECT | RECOMMEND FOR FUNDING |
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| LFUCG- Division of Adult & Tenant Services | Adult & Tenant Services Homeless Prevention Program | \$50,000 | \$50,000 | Rapid Rehousing for homeless households-- payment of rent, utilities Prevention for households at risk—Arbors Youth Services clients | \$50,000 |
| Hope Center, Inc. | Hope Center Emergency Shelter | \$120,000 | \$880,000 | Operating cost of men's emergency shelter on Loudon Avenue. Funds will be used to pay for personnel costs. | \$65,260 |
| GreenHouse17 (formerly Bluegrass Domestic Violence Program) | Emergency Shelter and Concomitant Services | \$34,274 | \$34,274 | Emergency shelter and supportive services to women and children who are homeless as a result of domestic violence. Funds will be used for utilities, telephone, and food. | \$32,000 |
| Arbor Youth Services, Inc. | AYS Rapid Rehousing/ Homelessness Prevention | \$11,457 | \$13,792 | Case Management for 12 households between the ages 18 and 24 that are currently homeless or at risk of homelessness. LFUCG Division of Adult and Tenant Services will fund deposits, rent, and utilities for these households. | \$11,457 |
| Catholic Charities of the Diocese of Lexington, Inc. | Bridging the Gap Stability Program | \$13,500 | \$16,989 | Provision of rental assistance/utilities for households at risk of homelessness. Funds will be used for salaries, travel, HMIS license, and for direct financial assistance. | \$13,500 |

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| Kentucky United Methodist Home | Next Step Independence Center | \$171,368 | \$92,658 | Provide one-stop services to homeless youth in the age range of 17-25 to include assessment, transitional housing, classes to teach independent living skills, case management, help with emergency needs, supportive adult relationships, and peer social groups. | 0 |
| Administration | LFUCG Division of Grants and Special Programs | 10,000 | 10,000 | Contracting, monitoring, reviewing and approving payables. | \$10,000 |
| TOTAL REQUESTED | | \$410,599.00 | \$1,097,713.00 | | \$182,217.00 |

Estimated Federal Amount: \$182,217
 No more than 60% (\$109,330) may be spent for emergency shelter and street outreach activities.
 No more than 7.5% (\$13,660) can be spent for Administration.
 All activities require a 50% match.

Total requested for shelter operations is \$154,274. Max is \$109,330