

LFUCG Budget Amendment Request Form

Requester: Gooding, Irene Date: 02/09/2014 Status: Division Director Approved Amend Nbr: 5451

Business Unit: LFUCG Journal Date: 02/09/2014 Budget Period: 2014 Bid Admin Review

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1 3200	505201	0001	63111	Civil Service Salaries	28,000.00	MGR_NA	CMASON2	
2 3200	505201	0001	63313	Part Time - Non-CERS	18,000.00	MGR_NA	CMASON2	
3 3200	505201	0001	63314	Part Time - CERS	44,000.00	MGR_NA	CMASON2	
4 3200	505201	0001	63511	Pension Contributions	23,040.00	MGR_NA	CMASON2	
5 3200	505201	0001	63155	OT F & P-Unsch Not Pen Eligibl	7,870.00	MGR_NA	CMASON2	
6 3200	505201	0001	63621	FICA	6,850.00	MGR_NA	CMASON2	
7 3200	505201	0001	63622	Unemployment Insurance	200.00	MGR_NA	CMASON2	
8 3200	505201	0001	63624	Medicare Expense	1,420.00	MGR_NA	CMASON2	
9 3200	505201	0001	63615	BP- Life/Health/Dental/Vision	7,620.00	MGR_NA	CMASON2	
10 3200	505201	0001	71299	Prof Svc - Other	75,600.00	MGR_NA	CMASON2	
11 3200	505201	0001	71303	Rent/Lease - Equipment	8,000.00	MGR_NA	CMASON2	
12 3200	505201	0001	72204	Network Connectivity	2,860.00	MGR_NA	CMASON2	
13 3200	505201	0001	74102	Conferences and Other Training	15,000.00	MGR_NA	CMASON2	
14 3200	505201	0001	72203	Cell Phones	4,000.00	MGR_NA	CMASON2	
15 3200	505201	0001	75101	Operating Supplies and Expense	173,800.00	MGR_NA	CMASON2	
16 3200	505201	0001	75102	Food And Household Items	2,000.00	MGR_NA	CMASON2	
17 3200	505201	0001	75801	Equipment Under \$5000	144,500.00	MGR_NA	CMASON2	
18 3200	505201	0001	75104	Newspaper advertising	70,000.00	MGR_NA	CMASON2	
19 3200	505201	0001	76101	Repairs & Maintenance	18,640.00	MGR_NA	CMASON2	
20 3200	505201	0001	76102	Software Maintenance	49,400.00	MGR_NA	CMASON2	
21 3200	505201	0001	91014	Maintenance Parking Lot	40,000.00	MGR_NA	CMASON2	
22 3200	505201	0001	95801	Radio Equipment	30,000.00	MGR_NA	CMASON2	
23 3200	505201	0001	96201	Computer Equipment	28,500.00	MGR_NA	CMASON2	
24 3200	505201	0001	96709	EMS Medical Equipment	63,000.00	MGR_NA	CMASON2	
25 3200	505201	0001	96705	Decontamination Equipment	42,000.00	MGR_NA	CMASON2	
26 3200	505201	0001	96959	Truck-Medium Duty	52,000.00	MGR_NA	CMASON2	
27 3200	505201	0001	97653	Trucksters/ATV's	11,000.00	MGR_NA	CMASON2	
28 3200	505201	0001	97453	Trailer	15,000.00	MGR_NA	CMASON2	
Revenue Accounts								
1 3200	505201	0001	44010	Intergovernmental - Federal	982,300.00	MGR_NA	CMASON2	

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1 3200	505201	0001	44010	Intergovernmental - Federal	982,300.00	MGR_NA	CMASON2	

Project/Grant Revenue

Fund	Dept ID (WF)	Section	Account	Bud Ref	Unit	Project/Grant Activity	Amount	Division	Department	Journal ID
1										

Comments:

To establish grant budget for CSEPP_2014

Net Amend Amt:

0.00

SUBMIT TO APPROVAL

