



**TO: LINDA GORTON, MAYOR  
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR  
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

**DATE: JANUARY 27, 2020**

**SUBJECT: FY 2021 Transportation Planning Activities**

**Request:** Council authorization to submit applications for funding and accept awards for FY 2021 Transportation Planning Activities; subject to the availability of sufficient funds in FY 2021.

**Purpose of the Request:** The Transportation Planning Section of the Division of Planning has prepared a Unified Planning Work Program (UPWP) for Fiscal Year 2021 that includes funding from the following federal programs that finance the federally-mandated transportation planning process for the Lexington Area Metropolitan Planning Organization as described in the UPWP.

<b>Federal Program</b>	<b>Federal</b>	<b>State Match</b>	<b>Local Match</b>	<b>Total</b>
FHWA Planning	\$401,600	\$25,100 (5%)	\$75,300 (15%)	<b>\$502,000</b>
FTA Section 5303	\$48,400		\$12,100 (20%)	<b>\$60,500</b>
Mobility/Outreach Coordination (SLX)	\$144,392		\$36,098 (20%)	<b>\$180,490</b>
Congestion Management(SLX)	\$123,592		\$30,898 (20%)	<b>\$154,490</b>
Bike/Ped Planning (SLX)	\$75,192		\$18,798 (20%)	<b>\$93,990</b>
<b>TOTALS</b>	<b>\$793,176</b>	<b>\$25,100</b>	<b>\$173,194</b>	<b>\$991,470</b>

Among the activities covered by the Unified Work Program are congestion management and air quality planning, updating and implementing the long-range transportation plan, updating the Transportation Improvement Program, traffic and land use impact analysis, bicycle-pedestrian planning, and transit planning, conducting special studies, and coordinating public participation in the planning process. Public outreach activities includes promoting bicycling, walking, ridesharing, transit, and other activities to relieve highway congestion and improve air quality. These combined funding sources support the personnel costs of nine transportation planning positions in the Division of Planning. Operating costs such as office supplies, printing, maintenance, equipment and professional development are also included. The Kentucky Transportation Cabinet provides a 5% match on the FHWA Planning grant, for which the LFUCG provides a match of 15%. All other programs require a match of 20%.

**The cost in this budget year and future budget years:** The total federal funding being requested for FY20 is \$793,176 with an additional \$25,100 being provided by the state. LFUCG is required to provide a match of \$173,194 requested in the FY 2021 budget. The total cost in the budget is \$991,470. Grant funds for these activities are anticipated in future budget years.

**Are the funds budgeted?** A budget amendment will be completed if approved.

**File Number:** 0146-20

**Director/Commissioner:** Kevin Atkins/James Duncan

