

SALLY HAMILTON

CHIEF ADMINISTRATIVE OFFICER

TO:

Mayor Jim Gray

Members, Urban County Council

FROM:

Pat Tatum, Call Center Director

CC:

Glenn Brown, Deputy CAO

DATE:

May 13, 2017

SUBJECT:

NTT Data, Inc. (R626-2017) CHANGE ORDER No. 1

Request

Request Council authorization to approve Change Order No. 1 to contract R626-2016 with NTT Data, Inc. to increase contract by \$60,000. Original contract pricing \$810,716.72 this increase brings the total cost of the contract to \$870,716.72

Why are you requesting?

To provide funding for additional three weeks required to complete integration work between Acela and Avaya.

What is the cost in this budget year and future budget years?

This action increases the cost of the original contract by \$60,000. There is no further budget impact. Total cost of the contract \$870,716.72

Are the funds budgeted?

Yes. 74% 1115-160302-96202

21% 2607-160302-96202 4% 4002-160302-96202 1% 4051-160302-96202

File Number: 0728-71

Director/Commissioner: Pat Tatum/ Glenn Brown

