



MEMORANDUM

TO: Linda Gorton, Mayor
Sally Hamilton, CAO
Urban County Council Members

FROM: 
Monica Conrad, Director
Parks and Recreation

RE: Facility Usage Contracts

DATE: November 9, 2022

Request

This is a request for Council approval of Facility Usage Contracts between the Fayette County Board of Education and the LFUCG Parks and Recreation, Extended School Program (ESP) and Recreational Enrichment and Learning (REAL) program.

Why are you requesting?

Department needs this action completed because:

These Facility Usage Contracts are for the purpose of using FCPS facilities for our ESP and REAL programs. These permits cover the 2021-2022 school year and will expire July 31, 2022. An honorarium is paid from the ESP fund in lieu of rental fees.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$58,500.00

The cost for future FY is: determined by usage

Are the funds budgeted? Yes

The funds are budgeted or a budget amendment is in process: Budgeted

Account number: 4202 707606 7511 71299

File Number: 1072-22

Director/Commissioner: Monica Conrad

