

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 8/2/13

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:

Changes To:

Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Division of Family Services (640)								Division of Family Services (640)							
640.073	1	528	109N	Program Coordinator	----	----	----	640.073	0	528	109N	Program Coordinator	----	----	----
640-055	0	606	111N	Public Service Supervisor	----	----	----	640-055	1	606	111N	Public Service Supervisor	----	----	----

Fiscal Impact

FY2014									
Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits	
Public Service Supervisor 111N**	\$ -	\$ 1,289.52	\$ 1,289.52	\$ -	\$ 33,527.64	\$ 33,527.64	\$ 648.48	\$ 1,938.00	
Program Coordinator (T. McMullen)***	\$ 1,305.19	\$ -	\$ (1,305.19)	\$ 33,934.99	\$ -	\$ (33,934.99)	\$ (652.68)	\$ (1,957.87)	
							Sum	\$ (19.87)	
** 22% into range							Pay Periods	20	
*** actual Budget							Total	\$ (397.37)	

Annual cost
\$ (516.59)

Benefit Costs:	FY 2014	PSS	Prog. Coord.
CERS & FICA	26.54% \$	342.24 \$	(346.40) \$
Unemployment	0.278% \$	3.58 \$	(3.63) \$
CERS - Other Fringe (26 pay periods)	\$7,869 \$	302.65 \$	(302.65) \$
Total	\$	648.48 \$	(652.68) \$