

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR

URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: JUNE 26, 2024

SUBJECT: Lexington Senior Center Grant Award for Fiscal Year 2025

Request: Council authorization to execute an agreement and accept an award of \$183,455 in federal and state funding from the Bluegrass Area Development District for operation of the Lexington Senior Center in FY 2025, the acceptance of which obligates the government to provide match in the amount of \$234,580.

Purpose of Request: A grant application has been prepared by the Department of Social Services for submission to the Bluegrass Area Development District (BGADD) requesting federal funds in the amount of \$183,455 under Title III of the Older Americans Act for operation of the Lexington Senior Center in FY 2025. The Lexington Senior Center is a multi-purpose community focal point for services to persons 60 and older in Fayette County. Basic center operations include advocacy, counseling, education, health promotion, access to legal assistance, outreach, recreation, and telephone reassurance. Grant-funded staff includes an Aging Services Program Manager Senior, a Social Worker, a Social Worker Senior, a Staff Assistant Senior, and an Administrative Specialist Senior.

What is the cost in this budget year and future budget years? It is anticipated that federal and state funds in the amount of \$183,455 will be available for operations in FY 2025. Grant match has been adopted in the FY 2025 general fund budget in the amount of \$234,580. The total cost of operations for this project is \$418,035. Funds for future budget years are dependent upon federal and state allocations.

Are the funds budgeted? FY25 budget amendment is in process.

File Number: 0717-24

Director/Commissioner: Stambaugh/Allen-Bryant

