



June 14, 2016

TO: Ronnie Bastin, Commissioner  
Department of Public Safety

FROM: Robert Stack, Director  
Lexington Enhanced 911

*Robert Stack*

RE: Public Safety Operations Center Dispatch Furniture

Request:

The Division of Enhanced 911 is requesting authorization for the Mayor to sign a LFUCG 2<sup>nd</sup> Change Order for the Purchase Agreement with Watson Furniture Group (Resolution 323-2016) in order for furniture wiring to be installed at the time of manufacture for 911 Dispatch and Call Taker positions at the Public Safety Operations Center.

Why are you requesting?

Watson Furniture included the standard deployment of furniture and accessories in its bid to which we added some additional options via a previous change order. However, wiring necessary to upfit technology for 911 operations was not included in the initial bid response and had to be negotiated after the purchase was concluded.

What are the costs in this budget year and future budget years?

The cost of this change order is \$4,933.60 and the total dispatch furniture cost remains within budget. There is no budget impact in future fiscal years.

Are the funds budgeted?

Yes. Bond funds allocated for dispatch furniture are in account number 2606-505001- 0001- 91017-001-2016-LFUCG-PSOC\_BLDG\_2016-RENOVATE.

File Number: 0761-16

cc: Ronnie Bastin, Commissioner of Public Safety

