

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 1/29/14

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:								
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary	
Division of Budgeting (070)																
070.040	1	321	112N	Budget Technician	----	----	----	070.040	0	321	112N	Budget Technician	----	----	----	
070.030	1	322	118E	Budget Analyst Sr.	----	----	----	070.030	2	322	118E	Budget Analyst Sr.	----	----	----	

Fiscal Impact

<u>FY2014</u>									
Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits	
Budget Technician (112N)*	\$ 1,715.80	\$ -	\$ (1,715.80)	\$ 44,610.88	\$ -	\$ (44,610.88)	\$ (762.80)	\$ (2,478.60)	
Budget Analyst Sr. (118E)***	\$ -	\$ 2,254.52	\$ 2,254.52	\$ -	\$ 58,617.52	\$ 58,617.52	\$ 907.27	\$ 3,161.79	
							Sum	\$ 683.19	
							Pay Periods	8	
							Total	\$ 5,465.52	

*Actual Budget (C. Bryant)

***assumes 33% into the grade(E)

Benefit Costs:	FY 2014	BT	BAS
CERS & FICA	26.54%	\$ (455.37)	\$ 598.35
Unemployment	0.278%	\$ (4.77)	\$ 6.27
CERS - Other Fringe (26 pay periods)	\$7,869	\$ (302.65)	\$ 302.65
Total		\$ (762.80)	\$ 907.27

Cost of this position is funded with existing budgeted personnel dollars