

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2024

SCHEDULE NO: 0016

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
143661	COUNCIL OFFICE			09/26/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF TRAFFIC ENGINEERING FOR VARIOUS TRAFFIC CALMING PROJECTS IN THE 2ND DISTRICT.
		1105-121002-1002-91715	12,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-303602-3606-91613	12,000.00		PROVIDE FUNDS FOR STRIPES AND LEGENDS
143693	COUNCIL OFFICE			09/26/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION TO SEAL/STRIPE THE PARKING LOT AND BASKETBALL COURT AND TO PURCHASE AND INSTALL A TRASH CAN IN HIGHLANDS PARK.
		1105-121002-1002-91715	35,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-91015	35,000.00		PROVIDE FUNDS FOR PARK AREA RENOVATION
143695	COUNCIL OFFICE			09/26/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE REPAIR/REPLACEMENT OF EQUESTRIAN FENCING AT MASTERSON STATION PARK.
		1105-121002-1002-91715	23,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707605-7553-90315	23,000.00		PROVIDE FUNDS FOR FENCE INSTALLATION & REPAIR
143697	COUNCIL OFFICE			09/26/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE LEXINGTON HAMLET'S PROJECT, "A SENSE OF PLACE" - REMEMBERING AND CELEBRATING THE HISTORY OF FAYETTE COUNTY'S RURAL BLACK HAMLETS.
		1105-121002-1004-91715	5,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-71299	5,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
			0.00	1105	GENERAL FUND CAPITAL PROJECTS

REPORT COMPILED BY:

emcgee

DIVISION OF BUDGETING

9/22/2023