

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2026

SCHEDULE NO: 0020

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BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST		
159874	SOCIAL SERVICES/PARTNER AGENCIES			12/02/2025	TO PROVIDE FUNDS FOR NONPROFIT CAPITAL GRANTS FOR THE AGENCY PROJECTS SELECTED BY THE COMMITTEE BY DECREASING PLACEHOLDER FUNDS FOR THIS PURPOSE AND FUNDS FOR PROFESSIONAL SERVICES.		
		1101-606102-6090-71299	1,950.00	CR	DECREASE	FUNDS FOR	PROF SVC - OTHER
		1101-900205-0001-71101	29,523.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		1101-900206-0001-71101	70,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		1101-900235-0001-71101	30,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		1101-900248-0001-71101	21,684.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		1101-900304-0001-71101	68,463.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		1101-900306-0001-71101	24,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		1101-900323-0001-71101	30,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		1101-900324-0001-71101	29,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		1101-900357-0001-71101	36,320.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		1101-900368-0001-71101	30,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		1101-900368-0001-71101	70,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		1101-900373-0001-71101	70,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		1101-900374-0001-71101	66,186.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		1101-900385-0001-71101	29,201.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
		1101-900399-0001-71101	602,427.00	CR	DECREASE	FUNDS FOR	OUTSIDE AGENCY SERVICES
159759-60	ENVIRONMENTAL SERVICES			12/02/2025	TO PROVIDE FUNDS FOR REFOREST THE BLUEGRASS DONATION BY RECOGNIZING A DONATION FROM JOHNS RUN WALK SHOP.		
		1103-313201-3702-75101	1,200.00		PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
		1103-313201-3702-46720	1,200.00	CR	PROVIDE	REVENUE FOR	MISCELLANEOUS
159864-65	GRANTS AND SPECIAL PROGRAMS			12/02/2025	TO BUDGET ADDITIONAL FUNDS AWARDED ON KY COMMUNITY CRISIS CO-RESPONSE GRANT PROGRAM.		
		3190-505701-5701-63155	125,000.00		PROVIDE	FUNDS FOR	OT F & P-UNSCH NOT PEN ELIGIBL
		3190-505701-5701-44010	112,500.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3190-505701-5701-45911	12,500.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
159814	WATER QUALITY			12/02/2025	TO REALLOCATE SAVINGS FROM OTHER PROJECTS TO COVER BID FOR THE MERRICK TRUNK REMEDIAL MEASURES PROGRAM CONSENT DECREE PROJECT.		
		4003-303401-3425-71205	153,656.99	CR	DECREASE	FUNDS FOR	PROF SVC - ENGINEER
		4003-303408-3466-92811	258,732.00	CR	DECREASE	FUNDS FOR	CONSTRUCTION-SEWER COLLECTION
		4003-303408-3466-92811	265,241.20	CR	DECREASE	FUNDS FOR	CONSTRUCTION-SEWER COLLECTION
		4003-303408-3466-92811	290,310.00	CR	DECREASE	FUNDS FOR	CONSTRUCTION-SEWER COLLECTION
		4003-303408-3466-92811	309,820.09	CR	DECREASE	FUNDS FOR	CONSTRUCTION-SEWER COLLECTION
		4003-303408-3466-92811	1,277,760.28		PROVIDE	FUNDS FOR	CONSTRUCTION-SEWER COLLECTION

4121-313201-3092-71205	22,600.00	PROVIDE	FUNDS FOR	PROF SVC - ENGINEER
0.00	1101	GENERAL SERVICES DISTRICT FUND		
0.00	1103	DONATION FUND		
0.00	3190	US DEPARTMENT OF HEALTH & HUMAN SERVICES		
0.00	4003	SANITARY SEWER CONSTRUCTION FUND		
22,600.00	4121	LANDFILL FUND		

REPORT COMPILED BY:

Rachael Berry

DIVISION OF BUDGETING

12/2/2025

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2026 ADDENDUM SCHEDULE NO: 0020

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST	Page 1 of 1
160016	HUMAN RESOURCES			12/02/2025	TO TRANSFER FUNDS TO HUMAN RESOURCES TO OVERSEE WASTE MANAGEMENT POST-ACCIDENT AND PRE-HIRE TESTING.	
		1115-160504-1922-71203	7,000.00		PROVIDE FUNDS FOR PROF SVC - MEDICAL	
		1115-303501-0001-71299	7,000.00 CR		DECREASE FUNDS FOR PROF SVC - OTHER	
160010-11	GRANTS AND SPECIAL PROGRAMS			12/02/2025	TO ESTABLISH BUDGET FOR FEDERAL GRANT FUNDS FOR SEXUAL ASSAULT NURSE EXAMINER (SANE) FY 2026.	
		3140-505506-5561-71299	81,667.00		PROVIDE FUNDS FOR PROF SVC - OTHER	
		3140-505506-5561-44010	60,000.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL	
		3140-505506-5561-45911	21,667.00 CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE	
160012-13	GRANTS AND SPECIAL PROGRAMS			12/02/2025	TO ESTABLISH BUDGET FOR STATE GRANT FUNDS FOR SEXUAL ASSAULT NURSE EXAMINER (SANE) FY 2026.	
		3140-505506-5561-71217	15,000.00		PROVIDE FUNDS FOR PROF SVC - RAPE EXAMS	
		3140-505506-5561-44040	12,000.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH	
		3140-505506-5561-45911	3,000.00 CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE	
160008	WATER QUALITY			12/02/2025	TO REALLOCATE SAVINGS FROM NEW CIRCLE REMEDIAL MEASURES PROGRAM (RMP) PROJECT TO WEST HICKMAN E AND MERRICK TRUNK PROJECT THAT WAS RECENTLY BID.	
		4003-303408-3466-92811	400,000.00		PROVIDE FUNDS FOR CONSTRUCTION-SEWER COLLECTION	
		4003-303408-3466-92811	400,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-SEWER COLLECTION	
		0.00	1115	FULL URBAN SERVICES DISTRICT FUND		
		0.00	3140	US DEPARTMENT OF JUSTICE		
		0.00	4003	SANITARY SEWER CONSTRUCTION FUND		

REPORT COMPILED BY:

emcgee
DIVISION OF BUDGETING
12/2/2025