

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2023

SCHEDULE NO: 0039

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
140798	COUNCIL OFFICE			05/02/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE PURCHASE AND INSTALLATION OF TWO BENCHES IN ZANDALE PARK.
		1105-121002-1003-91715	3,500.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-90319	3,500.00		PROVIDE FUNDS FOR CONSTRUCTION-PARK AREA
140800	COUNCIL OFFICE			05/02/2023	TO PROVIDE FUNDS FOR THE DIVISION OF PARKS AND RECREATION FOR THE PURCHASE AND INSTALLATION FOR THE WOODLAND PARK ART PANELS.
		1105-121002-1003-91715	7,300.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707604-7321-90319	7,300.00		PROVIDE FUNDS FOR CONSTRUCTION-PARK AREA
140802	COUNCIL OFFICE			05/02/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE ELIZABETH STREET PARK BASKETBALL COURT RENOVATION.
		1105-121002-1003-91715	45,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-91015	45,000.00		PROVIDE FUNDS FOR PARK AREA RENOVATION
140804	COUNCIL OFFICE			05/02/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE INSTALLATION OF UPGRADED WATER FOUNTAIN INFRASTRUCTURE IN MT. TABOR PARK.
		1105-121002-1005-91715	7,100.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-91015	7,100.00		PROVIDE FUNDS FOR PARK AREA RENOVATION
140808	COUNCIL OFFICE			05/02/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE GAINESWAY PARK PLAYGROUND PROJECT.
		1105-121002-1021-91715	10,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-90320	10,000.00		PROVIDE FUNDS FOR PARK PLAYGROUND EQUIPMENT
			0.00	1105	GENERAL FUND CAPITAL PROJECTS

REPORT COMPILED BY:

emcgee

DIVISION OF BUDGETING

5/1/2023