



TO: Mayor Linda Gorton
Urban County Council

FROM: *Robert E. Chene FOR C.H. MARTIN*
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: March 5, 2019

SUBJECT: Change Order #1; West Hickman WWTP Solids Processing Building Boiler Replacement

Request

The Division of Water Quality request approval of Change Order #1, to C3 Mechanical, LLC.; the contractor for the West Hickman WWTP Solids Processing Building Boiler Replacement project.

Purpose of Request

The increase to the contract includes additional cost for the following items:

- Furnish all labor and materials to replace the existing hot water heating loop expansion tank. The existing tank was to be reused, though during construction it was determined that it is no longer functional. The replacement expansion tank will be a Taco CA-1200 model.

Project Cost in FY19 Budget and Future Budget Years

FY19 – Approval of this change order results in an increase of \$ 9,800.00 to the contract. The revised contract amount including this change order will be \$232,688.00 representing a 4.4% increase of the original contract amount.

Future Budget Impact –This change order will not have an impact on future budget years.

Are Funds Budgeted

Funds are Budgeted in: 4002 303403 0001 91017

Martin

