

LFUCG Budget Amendment Request Form

Requester: Charlie Lanter **Date:** 04/24/2020 **Status:** Pending Approval **Amend Nbr:** 10630

Business Unit: LFUCG **Journal Date:** 04/24/2020 **Budget Period:** 2020 **Bid:** **Admin Review:**

Personnel, Operating & Capital Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3120	606201	6212	78112	Assistance-Other	500,000.00	CGODFREY	CFORD		
2 3120	900206	0001	71101	Outside Agency Services	100,000.00	052820	ELIZABET		
3 3120	900323	0001	71101	Outside Agency Services	300,000.00	CFORD	ELIZABET		
4 3120	900209	0001	71101	Outside Agency Services	130,000.00	052820	ELIZABET		
5 3120	900313	0001	71101	Outside Agency Services	70,000.00	CFORD	ELIZABET		
6 3120	900306	0001	71101	Outside Agency Services	70,000.00	CFORD	ELIZABET		
7 3120	900303	0001	71101	Outside Agency Services	60,000.00	CFORD	ELIZABET		
8 3120	900361	0001	71101	Outside Agency Services	55,000.00	CFORD	ELIZABET		
9 3120	160201	0001	63111	Civil Service Salaries	100,776.00	052820	SHAMILTON2		
10 3120	160201	0001	63511	Pension Contributions	24,246.71	052820	SHAMILTON2		
11 3120	160201	0001	63615	BP - UCG	5,418.87	052820	SHAMILTON2		
12 3120	160201	0001	63621	FICA	6,512.78	052820	SHAMILTON2		
13 3120	160201	0001	63622	Unemployment Insurance	93.49	052820	SHAMILTON2		
14 3120	160201	0001	63624	Medicare Expense	1,523.15	052820	SHAMILTON2		
15 3120	160201	0001	63625	Other Voluntary Benefits-UCG	400.00	052820	SHAMILTON2		
16 3120	160201	0001	75101	Operating Supplies and Expense	1,000.00	052820	SHAMILTON2		
17 3120	160201	0001	75104	Newspaper advertising	3,000.00	052820	SHAMILTON2		

Revenue Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3120	160201	0001	44010	Intergovernmental - Federal	1,427,971.00	052820	SHAMILTON2		

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:
 To establish budget for CDBG_CV_2020.

Net Amend Amt: 0.00

