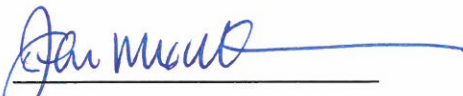




M E M O R A N D U M

TO: Linda Gorton, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
John Maxwell, Director
Division of Human Resources

DATE: March 8, 2021

SUBJECT: Abolish/Create Positions – Division of Water Quality

Request:

The attached action is requesting authorization to abolish one (1) vacant classified position of Sewer Line Maintenance Assistant Superintendent (Grade 520E), one (1) vacant classified position of Maintenance Mechanic (Grade 515N) and create one (1) classified position of Public Service Supervisor Sr. (Grade 517N), one (1) classified position of Engineering Technician Sr. (Grade 516N) in the Division of Water Quality, effective upon passage of Council.

Why are you requesting?

As a part of a continuous effort, the Division of Water Quality requested this study for these positions to better meet the ongoing and changing needs of the division and provide the organizational structure necessary to continue meeting the Consent Decree requirements related to storm and sanitary sewers infrastructure and programs.

What is the cost in this budget year and future budget year?

This will have a future impact of a savings of \$7,012.55.



Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
SLM Assistant Superintendent	(\$54,889.12)	\$0	(\$54,889.12)
Maintenance Mechanic	(\$43,008.16)	\$0	(\$43,008.16)
Public Service Supervisor Sr.	\$0	\$47,417.76	\$47,417.76
Engineering Technician Sr.	\$0	\$45,158.88	\$45,158.88
Total Annual Impact/ Salary and Benefits (\$7,012.55)			

File Number:

0274-21

Director/Commissioner: John Maxwell/Sally Hamilton

If you have questions or need additional information, please contact Alisha Lyle at (859) 258-3957.

