

BUDGET ADJUSTMENT LIST
APPROVED JUNE 22, 2026 THROUGH JULY 31, 2026

JOURNAL	164072-73	DIVISION	Council Office	Fund Name	General Fund	
				Fund Impact		1,328.50
						1,328.50CR
						.00

To provide Council Capital funds to African Cemetery #2 for improvements to the cemetery landscaping and monuments. This is authorized by Council Capital resolution 268-2026.

JOURNAL	164074-75	DIVISION	Council Office	Fund Name	General Fund	
				Fund Impact		2,920.00
						2,920.00CR
						.00

To provide Council Capital funds to Northside Neighborhood Association for AED signage mapping to be placed throughout the community in partnership with Cardiac Crusaders. This is authorized by Council Capital resolution 268-2026.

JOURNAL	164162	DIVISION	Chief Development Officer	Fund Name	General Fund	
				Fund Impact		25.00
						25.00CR
						.00

To create an independent budget for the Industrial Authority Board to reflect their oversight and authority for reporting purposes. A budget of \$25 was adopted by the IAB for FY 2027.

JOURNAL	164214	DIVISION	Parks	Fund Name	General Fund	
				Fund Impact		14,315.71
						14,315.71CR
						.00

To correct account code for Part-time salaries within Parks and Recreation for Cultural Arts section.

JOURNAL	164335	DIVISION	Law	Fund Name	General Fund	
				Fund Impact		147,063.73
						147,063.73CR
						.00

To correct salary account code for commissioner position in the Law Department, General Fund budget.

JOURNAL	164344	DIVISION	Community and Resident Services	Fund Name	General Fund	
				Fund Impact		114,602.93
						114,602.93CR
						.00

To reallocate budget from Community and Resident Services Admin to Black and Williams for personnel that work at the Black and Williams community center.

JOURNAL	164623	DIVISION	Social Services Administration	Fund Name Fund Impact	General Fund 1,500.00 1,500.00CR .00
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To provide funds for new cell phones by reducing other other operating accounts.

JOURNAL	164652	DIVISION	Computer Services	Fund Name Fund Impact	General Fund 21,946.00 21,946.00CR .00
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To reallocate funds for Granicus expenses in the General Fund into the correct account code for Rent/Lease Subscription-Based Information Technology Arrangement (SBITA).

JOURNAL	164666	DIVISION	Parks and Recreation	Fund Name Fund Impact	General Fund 3,000.00 3,000.00CR .00
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To reallocate funds from Castlewood Pool Seasonal Non-CERS to Part Time Non-CERS account to align with budgetary needs.

JOURNAL	164667	DIVISION	Environmental Quality & Public Works Admin	Fund Name Fund Impact	General Fund 94,825.00 94,825.00CR .00
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To reallocate funds from operating contingency to the correct accounts for equipment and services related to snow and ice plan improvements. Contingency funds were reserved for this purpose in the FY 2027 Adopted Budget.

JOURNAL	164681	DIVISION	Planning	Fund Name Fund Impact	General Fund 95,700.00 95,700.00CR .00
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To provide grant match for various transportation grants in the correct accounting within the Division of Planning.

JOURNAL	164751	DIVISION	Community and Resident Services	Fund Name Fund Impact	General Fund 67,886.00 67,886.00CR .00
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To adjust funding between operating accounts at Black & Williams and Tates Creek Community Center to better reflect anticipated expenditures and to adjust part-time budget at Tates Creek Community Center to align with staff classification.

JOURNAL	164755	DIVISION	Procurement	Fund Name	General Fund
				Fund Impact	11,354.00
					11,354.00CR
					.00

To provide funds for software expenses in the correct account code for General Fund portion of RPF evaluation software.

JOURNAL	164804	DIVISION	Police	Fund Name	General Fund
				Fund Impact	175,000.00
					175,000.00CR
					.00

To provide funds in Rent/Lease SBITA (Subscription-based Information Technology Arrangement) by reducing budget for software maintenance.

JOURNAL	164816	DIVISION	Community and Resident Services	Fund Name	General Fund
				Fund Impact	16,400.00
					16,400.00CR
					.00

To correct budget for software maintenance and minor equipment for Tates Creek Community Center.

JOURNAL	B164070	DIVISION	Council Office	Fund Name	General Capital Fund
				Fund Impact	7,500.00
					7,500.00CR
					.00

To provide Council Capital funds to the Cumberland Hill Neighborhood Association for lighting improvements at the front entrance of the neighborhood. This is authorized by Council Capital resolution 275-2026.

JOURNAL	164338	DIVISION	Law	Fund Name	Urban Fund
				Fund Impact	7,262.41
					7,262.41CR
					.00

To correct salary account code for commissioner position in the Law Department, Urban Fund budget.

JOURNAL	164756	DIVISION	Procurement	Fund Name	Urban Fund
				Fund Impact	854.00
					854.00CR
					.00

To provide funds for software expenses in the correct account code for Urban Fund portion of RPF evaluation software.

JOURNAL	164336	DIVISION	Law	Fund Name	Sanitary Sewer Fund
				Fund Impact	12,709.21
					12,709.21CR
					.00

To correct salary account code for commissioner position in the Law Department, Sewer Fund budget.

JOURNAL	164757	DIVISION	Procurement	Fund Name	Sanitary Sewer Fund
				Fund Impact	609.00
					609.00CR
					.00

To provide funds for software expenses in the correct account code for Sewer Fund portion of RPF evaluation software.

JOURNAL	164337	DIVISION	Law	Fund Name	Water Quality Mgmt Fund
				Fund Impact	9,078.01
					9,078.01CR
					.00

To correct salary account code for commissioner position in the Law Department, Water Quality Fund budget.

JOURNAL	164758	DIVISION	Procurement	Fund Name	Water Quality Mgmt Fund
				Fund Impact	367.00
					367.00CR
					.00

To provide funds for software expenses in the correct account code for Water Quality Fund portion of RPF evaluation software.

JOURNAL	164339	DIVISION	Law	Fund Name	Landfill Fund
				Fund Impact	5,446.80
					5,446.80CR
					.00

To correct salary account code for commissioner position in the Law Department, Landfill Fund budget.

JOURNAL	164237	DIVISION	Grants and Special Programs	Fund Name	US Dept of HUD
				Fund Impact	44,193.30
					44,193.30CR
					.00

To reallocate funds for HOME 2020 to provide funds for Meadowsweet Apartments project.

JOURNAL	164238	DIVISION	Grants and Special Programs	Fund Name	US Dept of HUD
				Fund Impact	126,600.70
					126,600.70CR
					.00

To reallocate funds for HOME 2022 to provide funds for Meadowsweet Apartments project.

JOURNAL	164239	DIVISION	Grants and Special Programs	Fund Name	US Dept of HUD
				Fund Impact	169,206.00
					169,206.00CR
					.00

To reallocate funds for HOME 2025 to provide funds for Meadowsweet Apartments project.

JOURNAL	164240	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Dept of HUD 500,000.00 500,000.00CR .00
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To reallocate funds for HOME 2026 to provide funds for Meadowsweet Apartments project.

JOURNAL	164740	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Dept of HHS 750.00 750.00CR .00
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To move funds for KY Community Crisis Co-Response Grant Program for conferences and training.

BUDGET ADJUSTMENT SUMMARY

1101	General Services District Fund	0.00
1105	General Fund Capital Projects	0.00
1115	Full Urban Services District Fund	0.00
3120	US Department of Housing & Urban Development	0.00
3190	US Department of Health & Human Services	0.00
4002	Sanitary Sewer Revenue and Operating Fund	0.00
4051	Water Quality Management Fund	0.00
4121	Landfill Fund	0.00