

AN ORDINANCE AMENDING SECTION 21-5(2) OF THE CODE OF ORDINANCES, ABOLISHING FIVE (5) POSITIONS OF EQUIPMENT OPERATOR SR., GRADE 109N, AND CREATING ONE (1) POSITION OF PUBLIC SERVICE SUPERVISOR SR., GRADE 114E, ONE (1) POSITION OF ADMINISTRATIVE SPECIALIST PRINCIPAL, GRADE 114E, ONE (1) POSITION OF TRADES WORKER SR., GRADE 109N, AND ONE (1) POSITION OF MAINTENANCE MECHANIC, GRADE 113N, ALL IN THE DIVISION OF WASTE MANAGEMENT, APPROPRIATING FUNDS PURSUANT TO SCHEDULE NO. 0005, EFFECTIVE UPON PASSAGE OF COUNCIL.

BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 – That the following subsection line numbers of Section 21-5(2) of the Code of Ordinances be and hereby are amended to read as follows:

350.070	118	614	109N	Equipment Operator Sr.
350.030	11	607	114E	Public Service Supervisor Sr.

Section 2 – That the following subsection line numbers of Section 21-5(2) of the Code of Ordinances be and hereby are created to read as follows:

350.032	1	111	114E	Administrative Specialist Principal
350.069	1	635	109N	Trades Worker Sr.
350.038	1	773	113N	Maintenance Mechanic

Section 3 – That certain of the Budgets of the Lexington-Fayette Urban County Government are amended and funds are appropriated pursuant to Budget Schedule No. 0005, which is attached hereto and incorporated herein by reference.

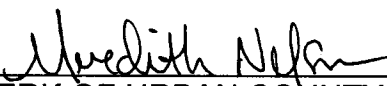
Section 4 – That this Ordinance shall become effective upon date of passage.

PASSED URBAN COUNTY COUNCIL: August 28, 2014

MAYOR



ATTEST:


CLERK OF URBAN COUNTY COUNCIL

777-14
Schedule 5



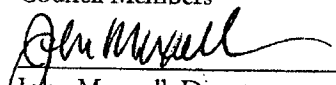
Lexington-Fayette Urban County Government
DIVISION OF HUMAN RESOURCES

Jim Gray
Mayor

Sally Hamilton
Chief Administrative Officer

MEMORANDUM

TO: Jim Gray, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
John Maxwell, Director
Division of Human Resources

DATE: August 1, 2014

SUBJECT: Abolish/Create positions – Division of Waste Management

The attached action amends Section 21-5 of the Code of Ordinances, abolishing five (5) positions of Equipment Operator Sr. (Grade 109N) and creating one (1) position of Public Service Supervisor Sr. (Grade 114E), one (1) Administrative Specialist Principal (Grade 114E), one (1) Trades Worker Sr. (Grade 109N), and one (1) Maintenance Mechanic (Grade 113N) in the Division of Waste Management, effective upon passage by Council.

These positions would allow the Division to restructure personnel that is needed for the day to day operations. It would also allow the Division to better balance the work load and provide more focused efforts that are needed to make the division more effective.

The fiscal impact for FY 2015 (22 pay periods) will be a cost of \$4,866.70 and will be funded by the Divisions operating account 1115-303501-0001-75101. All costs include benefits.

Name	Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Vacant	Equipment Operator Sr. (actual budget)	19,788.33	\$0	\$(19,788.33)
Vacant	Equipment Operator Sr. (actual budget)	19,788.33	\$0	\$(19,788.33)
S. Brown	Equipment Operator Sr. (actual budget)	\$39,794.76	\$0	\$(39,794.76)
W. Jones	Equipment Operator Sr. (actual budget)	\$34,357.86	\$0	\$(34,357.86)
J. Clark	Equipment Operator Sr. (actual budget)	\$38,414.08	\$0	\$(38,414.08)
Vacant	Administrative Specialist Principal	\$0	\$44,488.39	\$44,488.39
Vacant	Public Service Supervisor Sr.	\$0	\$44,488.39	\$44,488.39

Vacant	Trades Worker Sr.	\$0	\$29,982.66	\$29,982.66
Vacant	Maintenance Mechanic	\$0	\$39,206.09	\$39,206.09
Total Annual Impact/ Salary and Benefits \$5,751.56				

If you have questions or need any additional information is warranted, please contact Alisha Lyle 859-258-3957.

Log #15-0004

Livingston-Fayette Urban County Government
 Changes in Authorized Positions

Date: 8/1/14

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:							Changes To:								
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Division of Waste Management (350)							Division of Waste Management (350)								
350.070	123	614	109N	Equipment Operator Sr.	---	---	---	350.070	118	614	109N	Equipment Operator Sr.	---	---	---
350.032	0	111	114E	Administrative Specialist Principal	---	---	---	350.032	1	111	114E	Administrative Specialist Principal	---	---	---
350.030	10	607	114E	Public Service Supervisor Sr.	---	---	---	350.030	11	607	114E	Public Service Supervisor Sr.	---	---	---
350.069	0	635	109N	Trades Worker Sr.	---	---	---	350.069	1	635	109N	Trades Worker Sr.	---	---	---
350.038	0	773	113N	Maintenance Mechanic	---	---	---	350.038	1	773	113N	Maintenance Mechanic	---	---	---

Answer
350.032
350.030
350.069
350.038

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2015

SCHEDULE NO: 0005

BUDGET JOURNAL 79783

DIVISION WASTE MANAGEMENT

ACCOUNTING

AMOUNT

WORK SESSION

REASON FOR REQUEST

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
1115-303501-0001-63111			37,644.00		PROVIDE FUNDS FOR ONE POSITION EACH OF PUBLIC SERVICE SUPERVISOR SENIOR, ADMINISTRATIVE SPECIALIST PRINCIPAL, TRADES WORKER SENIOR, AND MAINTENANCE MECHANIC AND DECREASE FUNDS FOR FIVE POSITIONS OF EQUIPMENT OPERATOR SENIOR.
1115-303501-0001-63511			6,652.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
1115-303501-0001-63615			6,658.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
1115-303501-0001-63621			546.00		PROVIDE FUNDS FOR BP-LIFE/HEALTH/DENTAL/VISION
1115-303501-0001-63622			2,334.00		PROVIDE FUNDS FOR FICA
1115-303501-0001-63624			90.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
1115-303501-0001-75101			4,867.00		DECREASE FUNDS FOR MEDICARE EXPENSE
1115-303502-3501-63111			95,249.00		DECREASE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
1115-303502-3513-63111			33,488.00		DECREASE FUNDS FOR CIVIL SERVICE SALARIES
1115-303502-3501-63511			16,830.00		DECREASE FUNDS FOR CIVIL SERVICE SALARIES
1115-303502-3513-63511			5,917.00		DECREASE FUNDS FOR PENSION CONTRIBUTIONS
1115-303502-3513-63615			19,376.00		DECREASE FUNDS FOR BP-LIFE/HEALTH/DENTAL/VISION
1115-303502-3513-63615			8,789.00		DECREASE FUNDS FOR BP-LIFE/HEALTH/DENTAL/VISION
1115-303502-3501-63621			1,381.00		DECREASE FUNDS FOR FICA
1115-303502-3513-63621			486.00		DECREASE FUNDS FOR FICA
1115-303502-3501-63622			5,905.00		DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE
1115-303502-3513-63622			2,076.00		DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE
1115-303502-3501-63624			229.00		DECREASE FUNDS FOR MEDICARE EXPENSE
1115-303502-3513-63624			80.00		DECREASE FUNDS FOR MEDICARE EXPENSE
1115-303505-3571-63111			96,188.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
1115-303505-3571-63511			16,996.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
1115-303505-3571-63615			19,975.00		PROVIDE FUNDS FOR BP-LIFE/HEALTH/DENTAL/VISION
1115-303505-3571-63621			1,395.00		PROVIDE FUNDS FOR FICA
1115-303505-3571-63622			5,964.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
1115-303505-3571-63624			231.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
0.00	1115	FULL URBAN SERVICES DISTRICT FUND			

REPORT COMPILED BY:

[Signature]

DIVISION OF BUDGETING

8/12/2014