

LFUCG Budget Amendment Request Form

Requester: Moore,Celia E Date: 05/01/2026 Status: Pending Approval Amend Nbr: 14263

Business Unit: LFUCG Journal Date: 05/01/2026 Budget Period: 2026 Bid: ☐ Admin Review: ☐

▼ Personnel, Operating & Capital Accounts

Personalize | Find | View 3 | First 1-7 of 7 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3200	505204	5291	63111	Civil Service Salaries	125,026.35	LARKINR	KARMSTRO	
2 3200	505204	5291	63511	Pension Contributions	21,792.09	LARKINR	KARMSTRO	
3 3200	505204	5291	63615	BP - UCG	12,202.63	LARKINR	KARMSTRO	
4 3200	505204	5291	63621	FICA	8,526.80	LARKINR	KARMSTRO	
5 3200	505204	5291	63622	Unemployment Insurance	28.76	LARKINR	KARMSTRO	
6 3200	505204	5291	63624	Medicare Expense	1,994.17	LARKINR	KARMSTRO	
7 3200	505204	5291	63625	Other Voluntary Benefits-UCG	300.00	LARKINR	KARMSTRO	

▼ Revenue Accounts

Personalize | Find | View All | First 1-2 of 2 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3200	505204	5291	44010	Intergovernmental - Federal	84,935.40	LARKINR	KARMSTRO	
2 3200	505204	5291	45911	Transfer From General Service	84,935.40	LARKINR	KARMSTRO	

► Project/Grant Revenue

► Project/Grant Expenditures

Comments:

To establish grant budget for FY2025 Emergency Management Performance Grant Program (EMGP) award for EMRG_MGMT_2026.

Net Amend Amt: 0.00

Submit for Approval

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