

LFUCG Budget Amendment Request Form

Requester: Gooding, Irene Date: 09/05/2014 Status: Division Director Amend Nbr: 5974
 Approved

Business Unit: LFUCG Journal Date: 09/05/2014 Budget Period: 2015 Bid Admin Review

Personnel, Operating & Capital Accounts

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3200	505204	5291	Civil Service Salaries	108,000.00	MGR_NA	CMASON2	
2	3200	505204	5291	Pension Contributions	19,400.00	MGR_NA	CMASON2	
3	3200	505204	5291	BP- Life/Health/Dental/Vision	12,700.00	MGR_NA	CMASON2	
4	3200	505204	5291	FICA	6,700.00	MGR_NA	CMASON2	
5	3200	505204	5291	Unemployment Insurance	300.00	MGR_NA	CMASON2	
6	3200	505204	5291	Medicare Expense	1,570.00	MGR_NA	CMASON2	

Revenue Accounts

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3200	505204	5291	Intergovernmental - Federal	74,335.00	MGR_NA	CMASON2	
2	3200	505204	5291	Transfer From General Service	74,335.00	MGR_NA	CMASON2	

Project/Grant Revenue

Project/Grant Expenditures

Comments:
 To establish grant budget for EMRG_MGMT_2015 for personnel costs

Net Amend Amt: 0.00



Submit for Approval

