

LEXINGTON DIVISION OF POLICE

150 East Main Street • Lexington, KY 40507 • (859) 258-3600

TO:

Mayor Jim Gray

Urban County Council

FROM:

Chief Ronnie Bastin

Division of Police

DATE:

January 24, 2013

RE:

Change Order No. 1

RCC Consultants

Please find attached Change Order No. 1 on consulting work between RCC Consultants and Lexington-Fayette Urban County Government. RCC Consultants will provide professional services fro the public safety radio system. RCC Consultants is a sole source provider.

The 800 MHz Public Safety Radio Project has entered the construction phase and tower work has commenced and cut-over to the new system should occur before summer. The Public Safety team assigned this project has relied heavily on the services of RCC Consultants to navigate a complicated technical review and tower site acquisition process. Due to unforeseen issues, the amount of funds remaining on the contract with RCC will be insufficient to complete this project. The unforeseen issues that consumed RCC billable hours include:

- Review and recommendation concerning microwave design options submitted by the radio system vendor.
- Review and recommendation of tower site lease language.
- Review of tower site lease costs to ensure that they are reasonable.
- Six hours added to evaluate the impact of Division of Community Corrections radios on the system proposed to support Police and Fire.
- The current agreement anticipated travel using a local RCC representative who is no longer with the firm. Since RCC does no longer have a local representative, the new managing consultant on this project will incur travel expenses.

In furtherance of this radio project, I recommend the continued services of RCC Consultants on this project since the firm's services have been very good and the firm is already familiar with this project. To date, RCC has absorbed 138 hours for travel and services that will not be billed to the LFUCG.

Attached is Resolution 371-2012, authorizing the current \$35,820 agreement between the LFUCG and RCC Consultants. There is \$7,416 remaining on the agreement, which is insufficient to complete this project. The accounting for this change order is 2601-505601-0001-71299, which are funds allocated in the Division of Enhanced 911 for this project.

If you have any questions or require additional information, please contact my office.

Ronnie Bastin Chief of Police

RB/rmh

Attachment

cc: Clay Mason, Commissioner of Public Safety