

Blue Sheet 23-0033

Police

Description		%	Salary	Benefits Cost					Employee Total Cost		
				63122 Base Comp	63411 Longevity	63511 26.79% Pension	63615 Other Fringe	63621 6.20% FICA		63622 0.024% Unemp	63624 1.45% Medicare
Staff Assistant (Grade 509N) Position 1786	Abolish	100%	(35,164.48)	(\$35,164.48)	\$0.00	(\$9,420.56)	(\$4,268.88)	(\$2,444.87)	(\$9.77)	(\$571.78)	(\$53,140.34)
Staff Assistant Sr. (Grade 511N)	Create	100%	37,729.12	\$37,729.12	\$0.00	\$10,107.63	\$4,268.88	\$2,603.88	\$10.08	\$608.97	\$56,588.56
Pay Periods		26		\$2,564.64	\$0.00	\$687.07	\$0.00	\$159.01	\$0.31	\$37.19	\$3,448.22

Annual Cost: \$3,448.22

Taxable Fringe	\$4,268.88
Total Fringe	\$5,528.88