

**FY2012**

| Position Title                    | Prior Bi-Weekly | New Bi-Weekly | Diff.         | Prior Annually | New Annually | Diff.          | Bi-Weekly Benefits | w/benefits    |
|-----------------------------------|-----------------|---------------|---------------|----------------|--------------|----------------|--------------------|---------------|
| Laboratory Technician Sr. (112N)* | \$ -            | \$ 1,326.65   | \$ 1,326.65   | \$ -           | \$ 34,492.90 | \$ 34,492.90   | \$ 601.48          | \$ 1,928.13   |
| Laboratory Technician Sr. (112N)* | \$ -            | \$ 1,326.65   | \$ 1,326.65   | \$ -           | \$ 34,492.90 | \$ 34,492.90   | \$ 601.48          | \$ 1,928.13   |
| Maintenance Mechanic (113N)*      | \$ -            | \$ 1,420.93   | \$ 1,420.93   | \$ -           | \$ 36,944.18 | \$ 36,944.18   | \$ 626.72          | \$ 2,047.65   |
| Electrician (114N)*               | \$ -            | \$ 1,612.36   | \$ 1,612.36   | \$ -           | \$ 41,921.36 | \$ 41,921.36   | \$ 677.97          | \$ 2,290.33   |
| Engineering Tech Prin (unfunded)  | \$ -            | \$ -          | \$ -          | \$ -           | \$ -         | \$ -           | \$ -               | \$ -          |
| Engineering Tech                  | \$ 1,308.80     | \$ -          | \$ (1,308.80) | \$ 34,028.80   | \$ -         | \$ (34,028.80) | \$ (596.70)        | \$ (1,905.50) |
| Engineering Tech                  | \$ 1,308.80     | \$ -          | \$ (1,308.80) | \$ 34,028.80   | \$ -         | \$ (34,028.80) | \$ (596.70)        | \$ (1,905.50) |
| Laboratory Technician             | \$ 968.00       | \$ -          | \$ (968.00)   | \$ 25,168.00   | \$ -         | \$ (25,168.00) | \$ (505.47)        | \$ (1,473.47) |
| Laboratory Technician             | \$ 1,228.80     | \$ -          | \$ (1,228.80) | \$ 31,948.80   | \$ -         | \$ (31,948.80) | \$ (575.29)        | \$ (1,804.09) |
| Staff Assistant Sr.               | \$ 960.00       | \$ -          | \$ (960.00)   | \$ 24,960.00   | \$ -         | \$ (24,960.00) | \$ (503.33)        | \$ (1,463.33) |

\*assumes .22 into range

actual budgeted cost

Sum \$ (357.64)

Pay Periods 13

**Total** \$ (4,649.36)

| Benefit Costs:                       | FY 2012 | Labor. Tech Sr | Mainten Mech | Electrician | EnginTech Prin | Engin Tech  | Lab Tech    | Lab Tech    |
|--------------------------------------|---------|----------------|--------------|-------------|----------------|-------------|-------------|-------------|
| CERS & FICA                          | 26.61%  | \$ 353.02      | \$ 378.11    | \$ 429.05   | \$ -           | \$ (348.27) | \$ (257.58) | \$ (326.98) |
| Unemployment                         | 0.00161 | \$ 2.14        | \$ 2.29      | \$ 2.60     | \$ -           | \$ (2.11)   | \$ (1.56)   | \$ (1.98)   |
| CERS - Other Fringe (26 pay periods) | \$6,404 | \$ 246.33      | \$ 246.33    | \$ 246.33   | \$ -           | \$ (246.33) | \$ (246.33) | \$ (246.33) |
| Total                                |         | \$ 601.48      | \$ 626.72    | \$ 677.97   | \$ -           | \$ (596.70) | \$ (505.47) | \$ (575.29) |

**Staff Asst Sr.**

\$ (255.46)

\$ (1.55)

\$ (246.33)

\$ (503.33)