

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2022

SCHEDULE NO: 0002

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
129335	SOCIAL SERVICES/HOMELESSNESS PREVENTION			07/06/2021	TO REALLOCATE FUNDS FOR EXTENDED SOCIAL RESOURCE GRANTS FROM THE PLACEHOLDER ACCOUNT TO THE AGENCIES AS APPROVED BY THE SELECTION PROCESS.
		1101-900209-0001-71101	90,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900212-0001-71101	84,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900224-0001-71101	83,500.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900235-0001-71101	61,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900248-0001-71101	125,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900304-0001-71101	209,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900306-0001-71101	164,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900307-0001-71101	174,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900311-0001-71101	775,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900313-0001-71101	298,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900317-0001-71101	150,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900323-0001-71101	295,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900324-0001-71101	59,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900328-0001-71101	83,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900337-0001-71101	100,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900340-0001-71101	41,500.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900345-0001-71101	35,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900346-0001-71101	10,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900349-0001-71101	50,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900350-0001-71101	29,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900356-0001-71101	166,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900357-0001-71101	30,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900361-0001-71101	63,878.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900362-0001-71101	25,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900363-0001-71101	10,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900367-0001-71101	45,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900368-0001-71101	72,919.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900369-0001-71101	60,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900370-0001-71101	40,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900371-0001-71101	24,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900374-0001-71101	69,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900375-0001-71101	23,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900399-0001-71101	3,664,797.00	CR	DECREASE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900608-0001-71101	120,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
129564	CHIEF DEVELOPMENT OFFICER			07/06/2021	TO PROVIDE FUNDS FOR SMALL BUSINESS ECONOMIC STIMULUS PROGRAM AS BY CREATING A TRANSFER FROM THE GENERAL FUND TO THE LEXINGTON ECONOMIC DEVELOPMENT FUND.
		1101-136102-1364-81101	2,500,000.00		PROVIDE FUNDS FOR TRANSFER TO GENERAL

129549	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO PROVIDE FUNDS FOR GRANT MATCH FOR U.S. DEPARTMENT OF TRANSPORTATION UNDER THE RAISE DISCRETIONARY GRANTS PROGRAM BY REDUCING OTHER FUNDS TO PROJECT MANAGEMENT.
		1136-303202-3251-78201	200,000.00		PROVIDE FUNDS FOR GRANT MATCH
		1136-303202-3251-91715	200,000.00	CR	DECREASE FUNDS FOR CONSTRUCTION-STREET
129565-66	CHIEF DEVELOPMENT OFFICER			07/06/2021	TO PROVIDE FUNDS FOR SMALL BUSINESS ECONOMIC STIMULUS PROGRAM RECOGNIZING A TRANSFER FROM THE GENERAL FUND TO THE LEXINGTON ECONOMIC DEVELOPMENT FUND.
		1144-136102-1364-78112	2,500,000.00		PROVIDE FUNDS FOR ASSISTANCE-OTHER
		1144-136102-1364-45911	2,500,000.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
129447-48	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO ESTABLISH GRANT BUDGET FOR HOME FY 2022.
		3120-160201-0001-63111	58,990.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3120-160201-0001-63511	20,010.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3120-160201-0001-63615	10,009.00		PROVIDE FUNDS FOR BP - UCG
		3120-160201-0001-63621	4,022.00		PROVIDE FUNDS FOR 63622FICA
		3120-160201-0001-63622	125.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3120-160201-0001-63624	941.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3120-160201-0001-63625	220.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3120-160201-0001-71201	1,000.00		PROVIDE FUNDS FOR PROF SVC - LEGAL
		3120-160201-0001-71213	1,083.00		PROVIDE FUNDS FOR PROF SVC - APPRAISALS
		3120-160201-0001-71299	2,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3120-160201-0001-75101	1,000.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3120-160201-0001-76101	200.00		PROVIDE FUNDS FOR REPAIRS & MAINTENANCE
		3120-160201-0001-77801	200.00		PROVIDE FUNDS FOR DUES
		3120-160201-0001-77802	200.00		PROVIDE FUNDS FOR SUBSCRIPTIONS & PUBLICATIONS
		3120-160201-0001-78105	207,963.00		PROVIDE FUNDS FOR ASSISTANCE-HOUSING REHAB
		3120-900202-0001-71101	80,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900202-0001-78107	90,000.00		PROVIDE FUNDS FOR ASSISTANCE-MORTGAGE
		3120-900207-0001-71101	219,833.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900264-0001-71101	900,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900268-0001-71101	176,591.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-160201-0001-44010	1,324,387.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3120-160201-0001-45141	20,000.00	CR	PROVIDE REVENUE FOR INTEREST - RESTRICTED FUNDS
		3120-160201-0001-45911	300,000.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
		3120-160201-0001-46540	110,000.00	CR	PROVIDE REVENUE FOR LOAN INCOME
		3120-160201-0001-46720	20,000.00	CR	PROVIDE REVENUE FOR MISCELLANEOUS
129465-66	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO ESTABLISH GRANT BUDGET FOR EMERGENCY SOLUTIONS FY 2022.
		3120-160201-0001-63111	10,587.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3120-160201-0001-63511	2,473.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3120-160201-0001-63615	1,059.00		PROVIDE FUNDS FOR BP - UCG

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
129465-66	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO ESTABLISH GRANT BUDGET FOR EMERGENCY SOLUTIONS FY 2022.
		3120-160201-0001-63621	722.00	PROVIDE	FUNDS FOR FICA
		3120-160201-0001-63622	22.00	PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
		3120-160201-0001-63624	169.00	PROVIDE	FUNDS FOR MEDICARE EXPENSE
		3120-160201-0001-63625	110.00	PROVIDE	FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3120-160201-0001-75103	320.00	PROVIDE	FUNDS FOR SOFTWARE - OPERATING
		3120-900304-0001-71101	50,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900304-0001-82301	50,000.00	PROVIDE	FUNDS FOR OTHER GRANT MATCH - INTANGIBLE
		3120-900307-0001-71101	65,810.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900307-0001-82301	10,476.00	PROVIDE	FUNDS FOR OTHER GRANT MATCH - INTANGIBLE
		3120-900313-0001-71101	138,810.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900313-0001-82301	83,476.00	PROVIDE	FUNDS FOR OTHER GRANT MATCH - INTANGIBLE
		3120-160201-0001-44010	207,017.00 CR	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3120-160201-0001-45911	63,065.00 CR	PROVIDE	REVENUE FOR TRANSFER FROM GENERAL SERVICE
		3120-900304-0001-45931	50,000.00 CR	PROVIDE	REVENUE FOR OTHER GRANT MATCH - INTANGIBLE
		3120-900307-0001-45931	10,476.00 CR	PROVIDE	REVENUE FOR OTHER GRANT MATCH - INTANGIBLE
		3120-900313-0001-45931	83,476.00 CR	PROVIDE	REVENUE FOR OTHER GRANT MATCH - INTANGIBLE
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129467-68	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO ESTABLISH GRANT BUDGET FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - FY 2022.
		3120-160201-0001-63111	380,524.00	PROVIDE	FUNDS FOR CIVIL SERVICE SALARIES
		3120-160201-0001-63511	102,551.00	PROVIDE	FUNDS FOR PENSION CONTRIBUTIONS
		3120-160201-0001-63615	37,042.00	PROVIDE	FUNDS FOR BP - UCG
		3120-160201-0001-63621	25,952.00	PROVIDE	FUNDS FOR FICA
		3120-160201-0001-63622	803.00	PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
		3120-160201-0001-63624	6,069.00	PROVIDE	FUNDS FOR MEDICARE EXPENSE
		3120-160201-0001-63625	1,012.00	PROVIDE	FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3120-160201-0001-71201	7,300.00	PROVIDE	FUNDS FOR PROF SVC - LEGAL
		3120-160201-0001-71213	7,500.00	PROVIDE	FUNDS FOR PROF SVC - APPRAISALS
		3120-160201-0001-71299	52,712.00	PROVIDE	FUNDS FOR PROF SVC - OTHER
		3120-160201-0001-71303	485.00	PROVIDE	FUNDS FOR RENT/LEASE - EQUIPMENT
		3120-160201-0001-72203	4,200.00	PROVIDE	FUNDS FOR CELL PHONES
		3120-160201-0001-74102	5,500.00	PROVIDE	FUNDS FOR CONFERENCES AND OTHER TRAINING
		3120-160201-0001-74201	750.00	PROVIDE	FUNDS FOR BUSINESS TRAVEL
		3120-160201-0001-75101	3,500.00	PROVIDE	FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3120-160201-0001-75104	8,000.00	PROVIDE	FUNDS FOR NEWSPAPER ADVERTISING
		3120-160201-0001-75801	700.00	PROVIDE	FUNDS FOR EQUIPMENT UNDER \$5000
		3120-160201-0001-76101	3,500.00	PROVIDE	FUNDS FOR REPAIRS & MAINTENANCE
		3120-160201-0001-77801	1,650.00	PROVIDE	FUNDS FOR DUES
		3120-160201-0001-77802	250.00	PROVIDE	FUNDS FOR SUBSCRIPTIONS & PUBLICATIONS
		3120-160201-0001-78105	578,277.00	PROVIDE	FUNDS FOR ASSISTANCE-HOUSING REHAB
		3120-303202-3211-91713	800,000.00	PROVIDE	FUNDS FOR CONSTRUCTION-CURB AND GUTTER
		3120-505505-5529-73101	1,350.00	PROVIDE	FUNDS FOR PROPERTY & CASUALTY EXCESS INS

129467-68	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO ESTABLISH GRANT BUDGET FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - FY 2022.		
	3120-505505-5529-74102	3,420.00			PROVIDE	FUNDS FOR	CONFERENCES AND OTHER TRAINING
	3120-505505-5529-75101	11,290.00			PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
	3120-505505-5529-75102	3,000.00			PROVIDE	FUNDS FOR	FOOD AND HOUSEHOLD ITEMS
	3120-505505-5529-75601	4,540.00			PROVIDE	FUNDS FOR	CLOTHING/EQUIPMENT - OTHER
	3120-505505-5529-75801	1,000.00			PROVIDE	FUNDS FOR	EQUIPMENT UNDER \$5000
	3120-505505-5529-77801	400.00			PROVIDE	FUNDS FOR	DUES
	3120-505801-0001-78104	20,000.00			PROVIDE	FUNDS FOR	ASSISTANCE-SIDEWALK LOANS
	3120-707602-7221-90321	278,000.00			PROVIDE	FUNDS FOR	CONSTRUCTION-TENNIS/SPORT COUR
	3120-900218-0001-71101	51,728.00			PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-900313-0001-71101	49,667.00			PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-900328-0001-71101	21,430.00			PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-900402-0001-71101	50,000.00			PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-900607-0001-71101	25,594.00			PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-900608-0001-71101	30,000.00			PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-160201-0001-44010	2,404,696.00	CR		PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
	3120-160201-0001-45141	20,000.00	CR		PROVIDE	REVENUE FOR	INTEREST - RESTRICTED FUNDS
	3120-160201-0001-46540	145,000.00	CR		PROVIDE	REVENUE FOR	LOAN INCOME
	3120-160201-0001-46720	10,000.00	CR		PROVIDE	REVENUE FOR	MISCELLANEOUS
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129479-80	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO BUDGET ADDITIONAL FUNDS FOR HOUSING REHABILITATION FOR HOME - FY 2016 GRANT BY REALLOCATING UNSPENT FUNDS AND RECOGNIZING ADDITIONAL REVENUES RECEIVED.		
	3120-160201-0001-78105	103,729.22			PROVIDE	FUNDS FOR	ASSISTANCE-HOUSING REHAB
	3120-900207-0001-71101	740.35	CR		DECREASE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-900308-0001-71101	17,994.00	CR		DECREASE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-160201-0001-44010	84,994.87	CR		PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
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129482	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO CORRECT ACCOUNT CODE FOR REVENUE RELATED TO EMERGENCY SOLUTIONS FY 2021.		
	3120-160201-0001-45911	63,065.00	CR		PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
	3120-160201-0001-45931	63,065.00			DECREASE	REVENUE FOR	OTHER GRANT MATCH - INTANGIBLE
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129526-27	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO REALLOCATE FUNDS FOR CDBG FY 2015 TO MATCH CURRENT EXPENSES.		
	3120-160201-0001-63111	7,670.38			PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
	3120-160201-0001-63511	1,289.21			PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
	3120-160201-0001-63615	583.89			PROVIDE	FUNDS FOR	BP - UCG
	3120-160201-0001-63621	326.62			PROVIDE	FUNDS FOR	FICA
	3120-160201-0001-63622	10.67			PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
	3120-160201-0001-63624	77.23			PROVIDE	FUNDS FOR	MEDICARE EXPENSE
	3120-160201-0001-63625	10.99			PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
	3120-160201-0001-71201	600.00			PROVIDE	FUNDS FOR	PROF SVC - LEGAL
	3120-160201-0001-71299	14,617.01			PROVIDE	FUNDS FOR	PROF SVC - OTHER
	3120-160201-0001-72203	1,007.56			PROVIDE	FUNDS FOR	CELL PHONES

129526-27	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO REALLOCATE FUNDS FOR CDBG FY 2015 TO MATCH CURRENT EXPENSES.
		3120-160201-0001-74102	872.50		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3120-160201-0001-77801	175.00		PROVIDE FUNDS FOR DUES
		3120-160201-0001-78105	19,500.00		PROVIDE FUNDS FOR ASSISTANCE-HOUSING REHAB
		3120-160201-0001-91713	74,002.05	CR	DECREASE FUNDS FOR CONSTRUCTION-CURB AND GUTTER
		3120-303202-3211-91713	74,002.05		PROVIDE FUNDS FOR CONSTRUCTION-CURB AND GUTTER
		3120-900235-0001-71101	6,210.40		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-160201-0001-44010	52,951.46	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
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129438-39	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO ESTABLISH GRANT BUDGET FOR ITS/CMS (INTELLIGENT TRANSPORTATION SYSTEM/CONGESTION MANAGEMENT SYSTEM) TRAFFIC IMPROVEMENTS PROJECT FOR FY 2022.
		3160-303602-3601-63152	15,000.00		PROVIDE FUNDS FOR OVERTIME-CERS
		3160-303602-3601-71304	100,000.00		PROVIDE FUNDS FOR RENT/LEASE - SOFTWARE
		3160-303602-3601-74102	15,000.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3160-303602-3601-74201	2,000.00		PROVIDE FUNDS FOR BUSINESS TRAVEL
		3160-303602-3601-91611	318,000.00		PROVIDE FUNDS FOR TRAFFIC SIGNAL EQUIPMENT
		3160-303602-3601-91711	150,000.00		PROVIDE FUNDS FOR FIBER, EQUIP, AND INSTALLATION
		3160-303602-3601-44010	480,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-303602-3601-45911	120,000.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
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129440-41	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO ESTABLISH GRANT BUDGET FOR NORTHEAST NEW CIRCLE ROAD CORRIDOR PLAN - FY 2022.
		3160-160705-0001-71299	250,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3160-160705-0001-44010	200,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-160705-0001-45911	50,000.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
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129442-43	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO ESTABLISH GRANT BUDGET FOR EAST LEXINGTON TRAIL CONNECTIVITY AND TRAFFIC SAFETY STUDY - FY 2022.
		3160-160705-0001-71299	150,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3160-160705-0001-44010	120,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-160705-0001-45911	30,000.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
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129483-84	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO ESTABLISH GRANT BUDGET FOR FEDERAL HIGHWAY FY 2022.
		3160-160705-0001-63111	314,275.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3160-160705-0001-63511	84,750.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3160-160705-0001-63615	31,447.00		PROVIDE FUNDS FOR BP - UCG
		3160-160705-0001-63621	21,448.00		PROVIDE FUNDS FOR FICA
		3160-160705-0001-63622	664.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-160705-0001-63624	5,016.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3160-160705-0001-63625	200.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3160-160705-0001-71299	18,800.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3160-160705-0001-71303	3,300.00		PROVIDE FUNDS FOR RENT/LEASE - EQUIPMENT

129483-84	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO ESTABLISH GRANT BUDGET FOR FEDERAL HIGHWAY FY 2022.	
	3160-160705-0001-74102	5,000.00		PROVIDE	FUNDS FOR	CONFERENCES AND OTHER TRAINING
	3160-160705-0001-74201	1,000.00		PROVIDE	FUNDS FOR	BUSINESS TRAVEL
	3160-160705-0001-75101	3,000.00		PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
	3160-160705-0001-75104	500.00		PROVIDE	FUNDS FOR	NEWSPAPER ADVERTISING
	3160-160705-0001-75801	7,000.00		PROVIDE	FUNDS FOR	EQUIPMENT UNDER \$5000
	3160-160705-0001-76101	2,500.00		PROVIDE	FUNDS FOR	REPAIRS & MAINTENANCE
	3160-160705-0001-77801	3,000.00		PROVIDE	FUNDS FOR	DUES
	3160-160705-0001-77802	100.00		PROVIDE	FUNDS FOR	SUBSCRIPTIONS & PUBLICATIONS
	3160-160705-0001-44010	401,600.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
	3160-160705-0001-44040	25,100.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - STATE/OTH
	3160-160705-0001-45911	75,300.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE

129487-88	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO ESTABLISH GRANT BUDGET FOR FEDERAL TRANSIT ADMINISTRATION SECTION 5303 - FY 2022.	
	3160-160705-0001-63111	41,359.00		PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
	3160-160705-0001-63511	11,200.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
	3160-160705-0001-63615	4,156.00		PROVIDE	FUNDS FOR	BP - UCG
	3160-160705-0001-63621	2,834.00		PROVIDE	FUNDS FOR	FICA
	3160-160705-0001-63622	88.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
	3160-160705-0001-63624	663.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE
	3160-160705-0001-63625	200.00		PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
	3160-160705-0001-44010	48,400.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
	3160-160705-0001-45911	12,100.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE

129489-90	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO ESTABLISH GRANT BUDGET FOR SLX - FY 2022.	
	3160-160705-0001-63111	224,395.00		PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
	3160-160705-0001-63511	60,528.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
	3160-160705-0001-63615	22,459.00		PROVIDE	FUNDS FOR	BP - UCG
	3160-160705-0001-63621	15,317.00		PROVIDE	FUNDS FOR	FICA
	3160-160705-0001-63622	474.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
	3160-160705-0001-63624	3,582.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE
	3160-160705-0001-63625	200.00		PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
	3160-160705-0001-71299	80,515.00		PROVIDE	FUNDS FOR	PROF SVC - OTHER
	3160-313201-3091-63111	3,091.00		PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
	3160-313201-3091-63121	11,478.00		PROVIDE	FUNDS FOR	NON-CIVIL SERVICE SALARIES
	3160-313201-3091-63511	3,980.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
	3160-313201-3091-63615	1,477.00		PROVIDE	FUNDS FOR	BP - UCG
	3160-313201-3091-63621	1,008.00		PROVIDE	FUNDS FOR	FICA
	3160-313201-3091-63622	31.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
	3160-313201-3091-63624	235.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE
	3160-313201-3091-63625	200.00		PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
	3160-160705-0001-44010	343,176.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
129489-90	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO ESTABLISH GRANT BUDGET FOR SLX - FY 2022.
		3160-160705-0001-45911	85,794.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
129602-03	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO BUDGET ADDITIONAL GRANT FUNDS AWARDED ON TOWN BRANCH TRAIL PROJECT PHASE V, AMENDMENT NO. 4 .
		3160-303202-3225-90313	50,000.00		PROVIDE FUNDS FOR CONSTRUCTION-HIKE/BIKE TRAILS
		3160-303202-3225-44010	50,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
129612-13	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO BUDGET ADDITIONAL GRANT FUNDS AWARDED ON TOWN BRANCH TRAIL CROSSING PROJECT.
		3160-303202-3225-90313	62,500.00		PROVIDE FUNDS FOR CONSTRUCTION-HIKE/BIKE TRAILS
		3160-303202-3225-44010	50,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-303202-3225-45915	12,500.00	CR	PROVIDE REVENUE FOR TRANSFER FROM MUNICIPAL AID
129444-45	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO PROVIDE ADDITIONAL CHILD CARE ASSISTANCE GRANT FUNDS FOR EXTENDED SCHOOL PROGRAM.
		3190-707606-7511-63121	39,278.00		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
		3190-707606-7512-63313	69,547.00		PROVIDE FUNDS FOR PART TIME - NON-CERS
		3190-707606-7512-63314	3,778.00		PROVIDE FUNDS FOR PART TIME - CERS
		3190-707606-7511-63511	10,586.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3190-707606-7512-63511	1,018.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3190-707606-7511-63615	3,928.00		PROVIDE FUNDS FOR BP - UCG
		3190-707606-7512-63615	378.00		PROVIDE FUNDS FOR BP - UCG
		3190-707606-7511-63621	2,679.00		PROVIDE FUNDS FOR FICA
		3190-707606-7512-63621	4,570.00		PROVIDE FUNDS FOR FICA
		3190-707606-7511-63622	83.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3190-707606-7512-63622	142.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3190-707606-7511-63624	626.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3190-707606-7512-63624	1,067.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3190-707606-7512-75102	10,000.00		PROVIDE FUNDS FOR FOOD AND HOUSEHOLD ITEMS
		3190-707606-7511-44010	147,680.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
129524-25	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO PROVIDE ADDITIONAL FUNDS FOR HEAD START FY 2021.
		3190-606404-0001-63111	6,819.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3190-606404-0001-63511	687.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3190-606404-0001-63615	1,851.00		PROVIDE FUNDS FOR BP - UCG
		3190-606404-0001-63621	468.00		PROVIDE FUNDS FOR FICA
		3190-606404-0001-63622	15.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3190-606404-0001-63624	110.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3190-606404-0001-63625	50.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3190-606404-0001-75101	5,000.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3190-606404-0001-44010	15,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL

129600-01	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO ESTABLISH GRANT BUDGET FOR SENIOR CITIZEN FY 2022.
	3190-606102-6081-63111	85,092.00			PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
	3190-606102-6081-63121	149,709.00			PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
	3190-606102-6081-63313	41,581.00			PROVIDE FUNDS FOR PART TIME - NON-CERS
	3190-606102-6081-63511	63,279.00			PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
	3190-606102-6081-63615	27,638.00			PROVIDE FUNDS FOR BP - UCG
	3190-606102-6081-63621	18,849.00			PROVIDE FUNDS FOR FICA
	3190-606102-6081-63622	530.00			PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
	3190-606102-6081-63624	4,408.00			PROVIDE FUNDS FOR MEDICARE EXPENSE
	3190-606102-6081-44010	70,000.00	CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
	3190-606102-6081-44040	60,000.00	CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
	3190-606102-6081-45911	261,086.00	CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE

129506	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO REALLOCATE FUNDS FOR EMERGENCY MANAGEMENT FY 2020 TO MATCH CURRENT NEEDS.
	3200-505204-5291-63111	2,801.47			PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
	3200-505204-5291-75104	2,792.12	CR		DECREASE FUNDS FOR NEWSPAPER ADVERTISING
	3200-505204-5291-96203	9.35	CR		DECREASE FUNDS FOR DESKTOPS AND LAPTOPS

129463-64	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO ESTABLISH GRANT BUDGET FOR BLUE GRASS COMMUNITY FOUNDATION/CHARLES YOUNG WATER PARK - FY 2022.
	3300-707602-7221-90319	900,000.00			PROVIDE FUNDS FOR CONSTRUCTION-PARK AREA
	3300-707602-7221-46750	900,000.00	CR		PROVIDE REVENUE FOR GRANT REVENUE - OTHER

129580-81	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO AMEND COACH FY 2018 GRANT TO REFLECT ACTUAL REVENUES RECEIVED AND TO CLOSEOUT GRANT.
	3300-606101-6001-63111	17,698.33			PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
	3300-606101-6001-63314	25,570.92	CR		DECREASE FUNDS FOR PART TIME - CERS
	3300-606101-6001-63511	8,744.61	CR		DECREASE FUNDS FOR PENSION CONTRIBUTIONS
	3300-606101-6001-63615	16,044.84	CR		DECREASE FUNDS FOR BP - UCG
	3300-606101-6001-63621	4,819.54	CR		DECREASE FUNDS FOR FICA
	3300-606101-6001-63622	60.83	CR		DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE
	3300-606101-6001-63624	940.60	CR		DECREASE FUNDS FOR MEDICARE EXPENSE
	3300-606101-6001-63625	134.11	CR		DECREASE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
	3300-606101-6001-71299	81,821.50	CR		DECREASE FUNDS FOR PROF SVC - OTHER
	3300-606101-6001-71399	10,000.00	CR		DECREASE FUNDS FOR RENT/LEASE - OTHER
	3300-606101-6001-74101	1,569.58			PROVIDE FUNDS FOR REQUIRED CERTIFICATION/TRAININ
	3300-606101-6001-74102	7,094.30	CR		DECREASE FUNDS FOR CONFERENCES AND OTHER TRAINING
	3300-606101-6001-74201	5,088.35	CR		DECREASE FUNDS FOR BUSINESS TRAVEL
	3300-606101-6001-75101	49,323.44	CR		DECREASE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
	3300-606101-6001-75102	7,753.55	CR		DECREASE FUNDS FOR FOOD AND HOUSEHOLD ITEMS
	3300-606101-6001-75801	35,974.56	CR		DECREASE FUNDS FOR EQUIPMENT UNDER \$5000
	3300-606101-6001-78112	53,925.00	CR		DECREASE FUNDS FOR ASSISTANCE-OTHER



129580-81	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO AMEND COACH FY 2018 GRANT TO REFLECT ACTUAL REVENUES RECEIVED AND TO CLOSEOUT GRANT.
		3300-606105-0001-63111	73,262.44	CR	DECREASE FUNDS FOR CIVIL SERVICE SALARIES
		3300-606105-0001-63511	22,586.48	CR	DECREASE FUNDS FOR PENSION CONTRIBUTIONS
		3300-606105-0001-63615	12,133.63	CR	DECREASE FUNDS FOR BP - UCG
		3300-606105-0001-63621	7,504.50	CR	DECREASE FUNDS FOR FICA
		3300-606105-0001-63622	174.06	CR	DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE
		3300-606105-0001-63624	1,755.30	CR	DECREASE FUNDS FOR MEDICARE EXPENSE
		3300-606105-0001-63625	239.61	CR	DECREASE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3300-606101-6001-44040	298,392.52		DECREASE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
		3300-606101-6001-45924	107,291.74		DECREASE REVENUE FOR TRANSFER FROM GRANTS
129582-83	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO AMEND FEND FY 2020 GRANT TO REFLECT ACTUAL REVENUES RECEIVED AND TO CLOSEOUT GRANT.
		3300-133001-0001-71299	131,233.00	CR	DECREASE FUNDS FOR PROF SVC - OTHER
		3300-133001-0001-44040	131,233.00		DECREASE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
129584-85	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO ESTABLISH GRANT BUDGET FOR CITIES UNITED - FY 2022.
		3300-133006-1321-71299	429,625.52		PROVIDE FUNDS FOR PROF SVC - OTHER
		3300-133006-1321-44040	429,625.52	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
129433-34	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO ESTABLISH GRANT BUDGET FOR POLICE TRAINING - FY 2022.
		3400-505501-5511-63418	2,532,000.00		PROVIDE FUNDS FOR TRAINING INCENTIVE
		3400-505501-5511-63513	1,002,166.00		PROVIDE FUNDS FOR PENSION - POLICE/FIRE
		3400-505501-5511-44040	3,534,166.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
129435-36	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO ESTABLISH GRANT BUDGET FOR FIRE TRAINING - FY 2022.
		3400-505701-5701-63418	2,388,000.00		PROVIDE FUNDS FOR TRAINING INCENTIVE
		3400-505701-5701-63513	945,170.00		PROVIDE FUNDS FOR PENSION - POLICE/FIRE
		3400-505701-5701-44040	3,333,170.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
129449-50	GRANTS AND SPECIAL PROGRAMS			07/06/2021	TO ESTABLISH GRANT BUDGET FOR KENTUCKY HOUSEHOLD HAZARDOUS WASTE FY 2022.
		3400-303501-0001-71299	127,500.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3400-303501-0001-44040	102,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
		3400-303501-0001-45913	25,500.00	CR	PROVIDE REVENUE FOR TRANSFER FROM FULL URBAN
129446	PARKS AND RECREATION			07/06/2021	TO PROVIDE PAYROLL RECOVERY RELATED TO CHILD CARE ASSISTANCE GRANT FUNDS FOR EXTENDED SCHOOL PROGRAM.
		4202-707606-7511-63964	137,680.00	CR	PROVIDE FUNDS FOR PAYROLL RECOVERY-GRANTS

			2,500,000.00	1101	GENERAL SERVICES DISTRICT FUND
			0.00	1136	MUNICIPAL AID PROGRAM FUND
			0.00	1144	LEXINGTON ECONOMIC DEVELOPMENT FUND
			0.00	3120	US DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
			0.00	3160	US DEPARTMENT OF TRANSPORTATION
			0.00	3190	US DEPARTMENT OF HEALTH & HUMAN SERVICES
			0.00	3200	US DEPARTMENT OF HOMELAND SECURITY
			0.00	3300	GRANTS - OTHER
			0.00	3400	GRANTS - STATE
			137,680.00 CR	4202	EXTENDED SCHOOL PROGRAM FUND

REPORT COMPILED BY:

*emcgee*  
 DIVISION OF BUDGETING  
 7/6/2021