

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 3/13/13

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
<u>Clerk of the Urban County Council (120)</u>								<u>Clerk of the Urban County Council (120)</u>							
120.024	1	163	111N	Records Management Analy	----	----	----	----	----	----	----	----	----	----	----
120.020	1	183	116E	Deputy Council Clerk	----	----	----	120.020	2	183	116E	Deputy Council Clerk	----	----	----

FY2013

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Deputy Council Clerk (116E)***		\$ 1,901.68	\$ 1,901.68	\$ -	\$ 49,443.68	\$ 49,443.68	\$ 771.74	\$ 2,673.42
Records Management Analy*	\$ 1,428.00	\$ -	\$ (1,428.00)	\$ 37,128.00	\$ -	\$ (37,128.00)	\$ (642.12)	\$ (2,070.12)
							Sum	\$ 603.30

***33% into range
*budget

Pay Periods 3
Total \$ 1,809.89

Annual cost
\$ 15,685.74

Benefit Costs:	FY 2013	DCC	RMA
CERS & FICA	27.20% \$	517.26 \$	(388.42)
Unemployment	0.164% \$	3.12 \$	(2.34)
CERS - Other Fringe (26 pay periods)	\$6,536 \$	251.37 \$	(251.37)
Total	\$	771.74 \$	(642.12)