

EXHIBIT A
Proposed Exaction Rate Table Update
January 1, 2015

Table 1: Roads

Land Use	EA 1	EA 2a	EA 2b	EA 2c	EA3
EAR1	\$0.00	\$5,429.03	\$5,429.03	\$0.00	\$0.00
EAR1-SRA	\$0.00	\$1,628.71	\$1,628.71	\$0.00	\$1,236.91
EAR2	\$0.00	\$12,215.31	\$12,215.31	\$0.00	\$9,276.86
EAR3	\$0.00	\$22,801.92	\$0.00	\$0.00	\$0.00
CC (res)	\$0.00	\$22,801.92	\$0.00	\$0.00	\$0.00
CC (nonres)	\$0.00	\$177,957.55	\$0.00	\$0.00	\$0.00
ED	\$0.00	\$62,078.21	\$0.00	\$0.00	\$21,906.71

Table 2: Parks

Land Use	EA 1	EA 2a	EA 2b	EA 2c	EA3
EAR1	\$0.00	\$2,142.37	\$2,142.37	\$1,000.60	\$0.00
EAR1-SRA	\$0.00	\$642.71	\$642.71	\$0.00	\$0.00
EAR2	\$0.00	\$4,820.33	\$4,820.33	\$254.55	\$0.00
EAR3	\$0.00	\$12,854.22	\$0.00	\$0.00	\$0.00
CC (res)	\$0.00	\$12,848.86	\$0.00	\$1,620.87	\$0.00
CC (nonres)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 3: Stormwater

Land Use	EA 1	EA 2a	EA 2b	EA 2c	EA3
EAR1	\$0.00	\$3,145.80	\$3,399.61	\$10,051.97	\$0.00
EAR1-SRA	\$0.00	\$629.16	\$679.92	\$0.00	\$0.00
EAR2	\$0.00	\$4,561.41	\$4,929.43	\$14,575.35	\$0.00
EAR3	\$0.00	\$11,167.58	\$0.00	\$0.00	\$0.00
CC (res)	\$0.00	\$11,167.58	\$0.00	\$35,684.48	\$0.00
CC (nonres)	\$0.00	\$11,167.58	\$0.00	\$35,684.48	\$0.00
ED	\$0.00	\$11,167.58	\$0.00	\$0.00	\$0.00

Table 4: Open Space

Land Use	EA 1	EA 2a	EA 2b	EA 2c	EA3
EAR1	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
EAR1-SRA	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
EAR2	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
EAR3	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
CC (res)	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
CC (nonres)	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
ED	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00

Table 5: Total - Non-Sewer Exactions

Land Use	EA 1	EA 2a	EA 2b	EA 2c	EA3
EAR1	\$1,000.00	\$11,717.20	\$11,971.01	\$12,052.57	\$0.00
EAR1-SRA	\$1,000.00	\$3,900.58	\$3,951.34	\$0.00	\$2,236.91
EAR2	\$0.00	\$22,597.05	\$22,965.07	\$15,829.90	\$10,276.86
EAR3	\$0.00	\$47,823.72	\$0.00	\$0.00	\$0.00
CC (res)	\$0.00	\$47,818.36	\$0.00	\$38,305.35	\$0.00
CC (nonres)	\$0.00	\$190,125.13	\$0.00	\$36,684.48	\$0.00
ED	\$0.00	\$74,245.79	\$0.00	\$0.00	\$22,906.71

Table 6: Sewer Transmission

Land Use	EA 1	EA 2a	EA 2b	EA 2c	EA3
EAR1	\$8,434.31	\$2,011.82	\$1,022.52	\$0.00	\$0.00
EAR1-SRA	\$2,530.29	\$603.55	\$306.76	\$0.00	\$620.57
EAR2	\$0.00	\$5,663.31	\$2,878.43	\$0.00	\$5,823.08
EAR3	\$0.00	\$10,122.24	\$0.00	\$0.00	\$0.00
CC (res)	\$0.00	\$10,122.24	\$0.00	\$0.00	\$0.00
CC (nonres)	\$0.00	\$12,860.30	\$0.00	\$0.00	\$0.00
ED	\$0.00	\$15,267.31	\$0.00	\$0.00	\$15,698.02

Table 7: Sewer Capacity

Land Use	EA 1	EA 2a	EA 2b	EA 2c	EA3
EAR1	\$193.35	\$193.35	\$193.35	\$193.35	\$0.00
EAR1-SRA	\$58.01	\$58.01	\$58.01	\$0.00	\$58.01
EAR2	\$0.00	\$544.28	\$544.28	\$544.28	\$544.28
EAR3	\$0.00	\$972.82	\$0.00	\$0.00	\$0.00
CC (res)	\$0.00	\$972.82	\$0.00	\$972.82	\$0.00
CC (nonres)	\$0.00	\$1,235.97	\$0.00	\$1,235.97	\$0.00
ED	\$0.00	\$1,467.30	\$0.00	\$0.00	\$1,467.30

Table 8: Total Sewer Exactions

Land Use	EA 1	EA 2a	EA 2b	EA 2c	EA3
EAR1	\$8,627.66	\$2,205.17	\$1,215.87	\$193.35	\$0.00
EAR1-SRA	\$2,588.30	\$661.55	\$364.76	\$0.00	\$678.58
EAR2	\$0.00	\$6,207.59	\$3,422.71	\$544.28	\$6,367.36
EAR3	\$0.00	\$11,095.06	\$0.00	\$0.00	\$0.00
CC (res)	\$0.00	\$11,095.06	\$0.00	\$972.82	\$0.00
CC (nonres)	\$0.00	\$14,096.27	\$0.00	\$1,235.97	\$0.00
ED	\$0.00	\$16,734.61	\$0.00	\$0.00	\$17,165.32

Table 9: Total Exactions per Acre

Land Use	EA 1	EA 2a	EA 2b	EA 2c	EA3
EAR1	\$9,627.66	\$13,922.36	\$13,186.88	\$12,245.92	\$0.00
EAR1-SRA	\$3,588.30	\$4,562.13	\$4,316.10	\$0.00	\$2,915.49
EAR2	\$0.00	\$28,804.64	\$26,387.78	\$16,374.18	\$16,644.22
EAR3	\$0.00	\$58,918.78	\$0.00	\$0.00	\$0.00
CC (res)	\$0.00	\$58,913.42	\$0.00	\$39,278.17	\$0.00
CC (nonres)	\$0.00	\$204,221.40	\$0.00	\$37,920.45	\$0.00
ED	\$0.00	\$90,980.40	\$0.00	\$0.00	\$40,072.03