

**Proposed Cost of Facilities Management Services
Yayette County Judicial Center (FY 2024 - FY 2028)**

Notes:

Note 1 . The CPI is 0% for the first 3 years of the contract (July 1, 2023 - June 30, 2026).

Note 2 . The annual CPI adjustments are made based on the prior 12 month (regionally adjusted) ending April 30th of each year and applied to the new period starting the July 1 of the same calendar year.

			CPI	
Facility Maint		Current Contract Price	92,804.28	3.60%
	1	7/1/2026 FY 2027	96,145.23	
	2	8/1/2026 FY 2027	96,145.23	
	3	9/1/2026 FY 2027	96,145.23	
	4	10/1/2026 FY 2027	96,145.23	
	5	11/1/2026 FY 2027	96,145.23	
	6	12/1/2026 FY 2027	96,145.23	
	7	1/1/2027 FY 2027	96,145.23	
	8	2/1/2027 FY 2027	96,145.23	
	9	3/1/2027 FY 2027	96,145.23	
	10	4/1/2027 FY 2027	96,145.23	
	11	5/1/2027 FY 2027	96,145.23	
	12	6/1/2027 FY 2027	96,145.23	
				For the period July 1, 2026 through June 30, 2027
				Facility Maint plus Plaza Maint totals \$105,365.34 monthly
Plaza Maint		Current Contract Price	8,899.72	3.60%
	1	7/1/2026 FY 2027	9,220.11	
	2	8/1/2026 FY 2027	9,220.11	
	3	9/1/2026 FY 2027	9,220.11	
	4	10/1/2026 FY 2027	9,220.11	
	5	11/1/2026 FY 2027	9,220.11	
	6	12/1/2026 FY 2027	9,220.11	
	7	1/1/2027 FY 2027	9,220.11	
	8	2/1/2027 FY 2027	9,220.11	
	9	3/1/2027 FY 2027	9,220.11	
	10	4/1/2027 FY 2027	9,220.11	
	11	5/1/2027 FY 2027	9,220.11	
	12	6/1/2027 FY 2027	9,220.11	

Consumer Price Index, South Region — April 2026

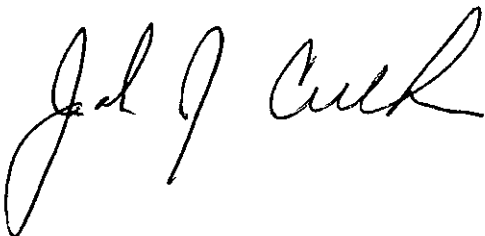
Regional prices rose 0.8 percent in April, up 3.6 percent over the year

The Consumer Price Index for All Urban Consumers (CPI-U) in the South region increased 0.8 percent in April, increased 0.4 percent in April. The food index rose 0.5 percent over the pricing period.

(Data in this report are not seasonally adjusted. Accordingly, month-to-month changes may reflect the impact of seasonal influences.)

Source https://www.bls.gov/regions/southeast/news-release/consumerpriceindex_south.htm

Sincerely,
C&S Building Services, Inc.



John J. Culkin
President