

CHARLIE LANTER
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR

URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: October 25, 2021

SUBJECT: Authorization to execute Change Order No. 1 with E. C. Matthews Co., Inc.

for the Woodland Park Restroom Building, Contract #156-2021 increasing

the price by \$147,600.

Request:

Council authorization to execute Change Order #1 with E.C. Matthews for the Woodland Park Restroom Building, increasing the contract price by the sum of \$147,600 from \$379,950 to \$527,550.

Purpose of Request:

On August 26, 2021 (Resolution 472-2021), Council awarded the Woodland Park Restroom Builing Contract #156-2021 to E. C. Matthews Co. in the amount of \$379, 950. The Division of Parks and Recreation requests a change order for the addition of the multipurpose room to expand the functionality of the building and provide space for programming. It also allows for the demolition of the existing structure upon completion of the new structure. Both items are alternates on the original bid (73-2021).

What is the cost in this budget year and future budget years? The cost for FY22 is \$147,600. No additional costs in future budget years anticipated.

Are the funds budgeted? Funds are budgeted as following 3230-707602-7221-90511-803 AR WDLAND 2022

File Number: 1105-21

Director/Commissioner: Conrad/Ford

