



TO: Mayor Linda Gorton  
Urban County Council

FROM: Charlie Lanter, Director, Grants and Special Programs

CC: Sally Hamilton, CAO

DATE: August 16, 2021

SUBJECT: Intensive Street Outreach program for those experiencing unsheltered homelessness, change of funding source

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Request:

Authorization to: execute an amendment to the agreement with Community Action Council to continue operation of the Intensive Street Outreach program at a cost not to exceed \$392,000.00 with funding from the American Rescue Plan Act. The program will continue to provide compliance with the Encampment Standard Operating Procedures, provide street level service engagement and ongoing intensive case management for those experiencing unsheltered homelessness in an effort to move all those experiencing homelessness to shelter or permanent housing.

Why are you requesting?

Department needs this action completed because: The Intensive Street Outreach program's original contract was approved by Council on November 14, 2019 after a competitive bid process, RFP #30-2019. The program was originally funded via the Innovative and Sustainable Solutions to Ending Homelessness Fund (Fund 1145).

The Lexington-Fayette Urban County Government's adopted FY22 budget funded Fund 1145 using American Rescue Plan Act under eligibility through investments into housing and neighborhoods to address housing insecurity and homelessness.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$392,000.00

The cost for future FY is: \$0



Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Yes

Account number: 3230-155003-0001-78112

File Number: 0827-21

Director/Commissioner: Charlie Lanter/Sally Hamilton, CAO



