

HUD ANNUAL ACTION PLAN 2022

Proposed Projects & Applications Received

	FEDERAL	PROGRAM INCOME	REQUIRED MATCH	TOTAL REVENUE		
CDBG	\$2,440,132	\$175,000		\$2,615,132		
			<i>Recommended Award</i>		<i>Previous Year</i>	<i>Requested Amount/Need</i>
Administration and Planning: (limit of 20% of award):			13%	\$315,529	\$315,529	\$315,529
Administration: Grants & Special Programs Staff, Other expenses				\$50,000	\$50,000	\$50,000
Human Rights Commission- Education and Outreach						
Infrastructure:				\$1,000,000	\$800,000	\$1,000,000
Meadows/Northland/Arlington				\$20,000	\$20,000	\$20,000
Code Enforcement Sidewalks Program						
Housing:				\$350,000	\$350,000	\$350,000
Housing Rehabilitation Operations/Staff				\$498,184	\$452,050	\$498,184
Housing Rehabilitation, owner-occupied,				\$100,000	\$100,000	\$100,000
Housing Rehabilitation, Emergency Repair				\$51,728	\$51,728	\$51,728
Realtor Community Housing Foundation-Ramp Program				\$10,000	New	\$10,000
CAC Home Repair and Rehabilitation may increase award amount						
Public Facilities:				\$0	\$278,000	
Kirklevington Park						
Supportive Services: (limit of 15% of award):				\$49,919	\$49,667	\$58,523
Arbor Youth Services- youth services - Outreach Center				\$54,000	\$0	\$54,000
New Beginnings Housing Navigator				\$25,000	\$25,000	\$103,250
Police Activities League - Year 20				\$30,000	\$0	\$30,000
Radio Eyes				\$60,772	New	\$60,772
Foundation for Affordable Housing St James						
SERVICES MAXIMUM	\$	392,270	Total Services:	\$219,691		
TOTAL AWARDS RECOMMENDED			TOTAL CDBG FUNDS REQUESTED	\$2,615,132		\$2,697,986
				\$0		
HOME	\$1,342,387	\$100,000	\$300,000	\$1,742,387		
	\$ 1,342,387.00					
	\$ -					
				<i>Recommended Award</i>	<i>Previous Year</i>	<i>Requested Amount/Need</i>
Homeownership				\$100,000	\$90,000	\$100,000
REACH, Inc.				\$50,000	\$0	\$90,000
Lexington Habitat for Humanity						
Administration				\$84,239	\$84,239	\$104,239
Division of Grants and Special Programs				\$10,000	\$10,000	\$10,000
REACH Admin for Homebuyer Program				\$20,000	\$20,000	\$0
Fayette County Local Development Corporation CHDO Operation Grant				\$20,000	\$20,000	\$20,000
Reach CHDO Operation Grant						
CHDO - Rental Housing Development				\$50,000	\$199,833	\$0
Fayette County Local Development Corporation						
(CHDO required 15% minimum of federal award)						
Tenant Based Rental Assistance				\$ 36,850	\$ -	\$ 36,850.00
AVOL Kentucky						
CHDO - Homebuyer				\$317,000	\$50,000	\$352,000
REACH CHDO						
Housing Rehab				\$241,724	\$241,724	\$241,724
LFUCG Single Family Housing Rehab						
Rental Housing Development*				\$812,574	\$1,376,591	\$812,574
Au Associates				\$0	\$0	\$0
TOTAL AWARDS RECOMMENDED			TOTAL REQUESTS FOR HOME	\$1,742,387		\$1,767,387
				\$0		
ESG	\$207,017	\$0	\$207,017	\$414,034		
			<i>Federal</i>	<i>LFUCG Match</i>	<i>Agency Match</i>	<i>Total</i>
Rapid Rehousing-Community Action Council			\$ -	\$0	\$0	\$0
Rapid Rehousing - Arbor Youth Services			\$ 83,000.00	\$52,708	\$30,292	\$166,000
Shelter Operations: Hope Center for Men			\$ -		\$0	\$0
GreenHouse17			\$ 46,627.00		\$46,627	\$93,254
Arbor Youth Services 18-24			\$ 69,627.00		\$69,627	\$139,254
Arbor Youth Services Minors			\$ -		\$0	\$0
CAC Street Outreach			\$ -		\$0	\$0
<i>These agencies provide their own match.</i>						
Administration--LFUCG				\$7,763	\$7,763	\$15,526
TOTAL AWARDS RECOMMENDED				\$60,471	\$154,309	\$414,034
						\$0
TOTAL REQUESTS FOR ESG						\$504,551
TOTAL AWARDS RECOMMENDED (CDBG, HOME, ESG)						\$4,771,553

\$ 495,464.00