

Lexington-Fayette Urban County Government

200 E. Main St
Lexington, KY 40507



Docket

Tuesday, April 28, 2026

3:00 PM

Packet

Council Chamber

Urban County Council Work Session

I. Public Comment - Issues on Agenda**II. Requested Rezoning/ Docket Approval****III. Approval of Summary**

[0343-26](#) Table of Motions: Council Work Session, April 21, 2026

IV. Budget Amendments**V. Budget Adjustments - For Information Only****VI. New Business****VII. Communications From the Mayor - Appointments****VIII. Communications From the Mayor - Donations****IX. Communications From the Mayor - Procurements****X. Continuing Business/ Presentations**

[0337-26](#) Neighborhood Development Funds, April 28, 2026

[0338-26](#) Council Capital Projects, April 28, 2026

[0335-26](#) Summary: General Government & Planning Committee, March 10, 2026

[0296-26](#) Presentation: Mint Lane Pump Station Relocation Study

[0319-26](#) Presentation: LexPark Budget

XI. Council Reports**XII. Public Comment - Issues Not on Agenda****XIII. Adjournment**

Administrative Synopsis - New Business Items

- a [0291-26](#) Authorization to sign a Memorandum of Understanding with the Boys and Girls Club of the Bluegrass for their proposal for start-up operations and implementation of structured youth programming and essential youth services, including mentorship, athletics, and violence prevention programs within the community through June 30, 2027. At a cost of \$50,000. Funds are budgeted. (L0291-26) (Maynard/Allen-Bryant)
- b [0301-26](#) Authorization to execute an agreement with Tunnel, Spangler, Walsh & Associates Inc (TSW), pursuant to RFP 2-2026, for an amount not to exceed \$250,000 for the development of a Unified Development Code (UDC) which will be a streamlined code that is more accessible, understandable, and visual. UDC shall be completed by June 30, 2027. Funds are budgeted. (L0301-26) (Duncan/Horn)
- c [0303-26](#) Authorization to approve an agreement with Xavus Solutions, LLC (a sole source provider) for the purchase and license for hardware and software called My Senior Center at the new Senior and Therapeutic Recreation Center. At a cost of \$15,600. Funds are budgeted. (L0303-26)(Stambaugh/Allen-Bryant)
- d [0313-26](#) Authorization to execute change order #1 with Elaine Allen to increase the original bid price of the Whitney Young Community Building project due to the additional work needed to replace a failed septic system and make modifications to walls and ceilings. The increased amount is \$31,219.37, bringing the new contract total to \$247,919.37. Funds are budgeted. (L0313-26) (Conrad/Ford)
- e [0314-26](#) Authorization to approve a 3 Year Sole Source Service Contract with In-Situ for service and parts for the analyzer at West Hickman WWTP at a cost of \$54,870.00. Funds are budgeted. (L0314-25) (Sanders/Martin)
- f [0317-26](#) Authorization to approve School Year Facilitron Permits and Honorariums between the Fayette County Board of Education and the LFUCG Parks and Recreation, Extended School Program for the 2026-2027 school year at Coventry Oak Elementary, Garrett Morgan Elementary, George Washington Carver STEM Academy, Millcreek Elementary, Stonewall Elementary, EJ Hayes Middle

School, Jessie Clark Middle School, and Mary Britton Middle School. At a cost of \$51,000. Funds are budgeted. (L0317-26) (Conrad/Ford)

- g** [0321-26](#) Authorization to execute Supplemental No. 2 agreement (Reso. 589-2022) and accept \$868,000 in federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds and \$65,600 in federal funds under the Kentucky Transportation Cabinet Surface Transportation Program (SLX) for the construction phase of the Wilson Downing Intersection Improvements Project. The acceptance obligates the Urban County Government local match of \$16,400. This will provide for a total construction phase funding of \$950,000. Budget amendment in process. (L0321-26) (Burton/Horn)
- h** [0322-26](#) Authorization to submit an application to the U.S. Department of Transportation for the Safe Streets and Roads for All (SS4A) Grants Program requesting federal funds in the amount not to exceed \$400,000 for planning and demonstration activities related to a Safe Routes to School pilot initiative and providing local match not to exceed \$100,000. (L0322-26)(Peacher/Scott)
- i** [0323-26](#) Authorization to submit the 2026 Consolidated Plan, accepting awards of federal funds for Community Development Block Grant Program in the amount of \$2,327,430, HOME Investment Partnerships Program in the amount of \$1,250,708.88, and Emergency Solutions Grants Program in the amount of \$197,698, from the U.S. Department of Housing and Urban Development for FY 2027, and to authorize execution of agreements with subrecipients in accordance with approved plan subject to final Federal allocation amounts for Fiscal Year 2027. Matching funds in the amount of \$362,500 are included in the FY27 Mayor's Proposed Budget. (L0323-26)(Reynolds/Lanter)
- j** [0324-26](#) Authorization to execute an agreement with Get Outside Ky for non-motorized watercraft rental services at Jacobson Park and Kelley's Landing to provide outfitting services at Jacobson Park and Kelley's Landing during the 2026 season. The vendor will pay 10% of gross sales (minus sales tax) to LFUCG. The agreement term will be for one (1) year with two (2) optional renewals. (L0324-26) (Conrad/Ford)
- k** [0331-26](#) Authorization to execute an amendment to the agreement with Five Star CONTI COFFEE for the provision of coffee (Reso.

#583-2024), coffee dispenser and regular maintenance of equipment to include service at both the Lexington Senior Center and the New Senior and Therapeutic Recreation Center in Shillito Park for an additional two years. Cost for FY26 \$1,080; funds are budgeted. Cost for FY27 is a total of \$8,640; funds are included in the Mayor's Proposed Budget. (L0331-26) (Stambaugh/Allen-Bryant)

- I** **0332-26** Authorization to abolish four (4) unclassified positions of Treatment Plant Operator Apprentice I (Grade 513N), abolish four (4) unclassified positions of Treatment Plant Operator Apprentice II (Grade 515N) and create eight (8) unclassified positions of Treatment Plant Operator Apprentice (Grade 511N) in the Division of Water Quality, effective upon passage of Council. This has a 12-month future cost savings of \$64,033.18. (L0332-26) (George/Hamilton)
- m** **0333-26** Authorization to enter into a purchase agreement with American Response Vehicles for one (1) 2027 AEV Trauma Hawk Type II Custom Mobile Health Unit at a cost not to exceed \$154,727.35. The HGAC cooperative purchasing agreement will be utilized for this purchase. Funds are budgeted. (L0333-26)(Wells/Armstrong)



Lexington-Fayette Urban County Government

Master

200 E. Main St
Lexington, KY 40507

File Number: 0343-26

File ID: 0343-26

Type: Summary

Status: Agenda Ready

Version: 1

Contract #:

In Control: Urban County Council

File Created: 04/23/2026

File Name: Table of Motions: Council Work Session, April 21, 2026

Final Action:

Title: Table of Motions: Council Work Session, April 21, 2026

Notes:

Sponsors:

Enactment Date:

Attachments: TOM 04.21.2026

Enactment Number:

Deed #:

Hearing Date:

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 0343-26

Title

Table of Motions: Council Work Session, April 21, 2026

URBAN COUNTY COUNCIL
WORK SESSION
TABLE OF MOTIONS
April 21, 2026

Vice Mayor Wu called the meeting to order at 3:02 p.m. Council Members Brown, Ellinger II, Morton, Lynch, Eblen, Curtis, Sheehan, Higgins-Hord, Hale, Beasley, Baxter, Reynolds, and Boone were present. Council Member Sevigny was absent.

- I. Public Comment – Issues on Agenda
- II. Requested Rezonings/Docket Approval
- III. Approval of Summary

Motion by Ellinger to approve the April 14, 2026 Table of Motions. Seconded by Baxter. Motion passed without dissent.

- IV. Budget Amendments
- V. Budget Adjustments – For Information Only
- VI. New Business

Motion by Reynolds to approve New Business. Seconded by Curtis. Motion passed without dissent.

- VII. Communications from the Mayor- Appointments
- VIII. Communications from the Mayor- Donations
- IX. Communications from the Mayor- Procurements
- X. Continuing Business/Presentations

Motion by Lynch to allocate \$3 million of the Opioid Abatement Funds (instead of \$2 million proposed by the administration) toward a tiered community grant program with micro grants and macro grants for the community. Seconded by Wu. Motion passed without dissent (as amended).

Motion by Wu to amend to reflect that the additional \$1 million going toward the tiered community grant program would come from unassigned funds, leaving a total of approximately \$800,000 unassigned. Seconded by Lynch. Motion passed without dissent.

Motion by Curtis to amend and allocate the \$2.2 million for the homelessness task force recommendations pertaining to abatement criteria. Seconded by Morton. Motion passed without dissent.

Motion by Brown to allocate \$3 million to the interest-bearing account to fund the grant program going forward. Seconded by Curtis.

Motion Morton to amend and move the money that is currently in the interest-bearing account and add it to the \$800,000 unassigned category, for future allocation at Council's discretion. Seconded by Reynolds. Motion passed without dissent.

Motion by Wu to amend and reduce the allocation from \$3 million to \$1 million into the interest-bearing account (leaving the remaining \$2 million in the unassigned category). Seconded by Beasley.

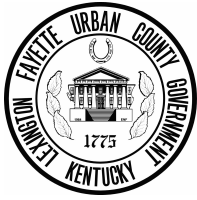
Vice Mayor Wu and Councilmember Beasley agreed to withdraw Vice Mayor Wu's motion to amend.

Councilmember Brown and Councilmember Curtis agreed to withdraw Councilmember Brown's motion. Withdrawing this motion also withdrew the amendment by Morton.

Motion by Curtis to postpone the Lexington & Fayette County Parking Authority's FY27 Proposed Budget presentation and discussion to the April 28, 2026 Work Session. Seconded by Lynch. Motion passed without dissent.

- XI. Council Reports
- XII. Public Comment – Issues Not on Agenda
- XIII. Adjournment

Motion by Morton to adjourn the meeting at 5:54 p.m. Seconded by Curtis. Motion passed without dissent.



Lexington-Fayette Urban County Government

Master

200 E. Main St
Lexington, KY 40507

File Number: 0337-26

File ID: 0337-26

Type: Agenda Item

Status: Agenda Ready

Version: 1

Contract #:

In Control: Urban County Council

File Created: 04/22/2026

File Name: NDF List 4/28/26

Final Action:

Title: Neighborhood Development Funds, April 28, 2026

Notes:

Sponsors:

Enactment Date:

Attachments: NDF List 4.28.26 (1)

Enactment Number:

Deed #:

Hearing Date:

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 0337-26

Title

Neighborhood Development Funds, April 28, 2026

..Summary

Organization:

Carnegie Literacy Center
Jennifer Hester Mattox
251 W. Second St.
Lexington, KY 40507

Purpose:

To purchase books to address literacy needs

Amount:

\$ 1,200.00

Organization:

Community Ventures c/o Get HAPPI

Niki Milburn
1450 N. Broadway
Lexington, KY 40505

Purpose:

For 2026 Get HAPPI programming for Asian American Pacific Islander Heritage Month

Amount:

\$ 4,275.00

Organization:

South Florida Youth Film Workshop, Inc.
Anthony Brooks
144 Tuscany Way
Richmond, KY 40575

Purpose:

To facilitate travel and lodging for a student's film exchange between Lexington and Miami
Historic Lyric Theatres

Amount:

\$ 600.00

Organization:

KBA Prime, Corp.
Laron Lewis
2624 B Regency Rd.
Lexington, KY 40503

Purpose:

For safety equipment for KBA Prime 7U youth baseball team

Amount:

\$ 1,500.00

Organization:

Eastland Parkway Neighborhood Association
Susan Ecton
1885 Gayle Drive
Lexington, KY 40505

Purpose:

For neighborhood operating expenses, repairs, beautification, and neighborhood activities

Amount:

\$ 1,000.00

Organization:

Black Soil Charitable Fund
Ashley Smith
820 Lane Allen Rd. Ste. 176
Lexington, KY 40504

Purpose:

In support of the Sprout Mobile Farmacy voucher program at Mary Todd Elementary School

Amount:

\$ 1,500.00

Organization:

St. Martin Village Neighborhood Association
Michelle Davis
1033 St. Martins Ave.
Lexington, KY 40511

Purpose:

To help with expenses related to St. Martin's Village Day including; bounce house, photographer, face painting, supplies, food, band, and prizes

Amount:

\$ 750.00

Organization:

Hill N Dale Neighborhood Association
279 Clearview Dr.
Lexington, KY 40503
Gail Lightner

Purpose:

For their yearly neighborhood association newsletter including printing and bulk mailing

Amount:

\$ 500.00

Organization:

Stonewall Equestrian Estates Association
3187 Burnham Court
Lexington, KY 40503

Patricia Crampton

Purpose:

For beautification of the two garden beds at the entrance of the neighborhood

Amount:

\$ 1,000.00

Organization:

Open Gates Neighborhood Association

431 Westerfield Way

Lexington, KY 40503

Robin Cravens

Purpose:

For their summer block party community event including; signage, rentals, beverages, etc.

Amount:

\$ 1,500.00

Organization:

Garden Meadows HOA

Abbey Culberston Marr

PO Box 54486

Lexington, KY 40555

Purpose:

For their annual neighborhood celebrations - summer kick off and fall festival

Amount:

\$ 1,000.00

Organization:

Lexington Housing for the Handicapped Inc.

Amy Brown

507 Rogers Rd.

Lexington, KY 40505

Purpose:

For the Bob Brown House Golf Scramble

Amount:

\$ 100.00

Organization:

Union Benevolent Society Lodge #28

Anthony Stewart
2901 Uttinger Lane
Lexington, KY 40516

Purpose:

For HVAC improvements

Amount:

\$ 5,000.00

Organization:

Meadow Creek Neighborhood Association
William Cook
PO Box 23612
Lexington, KY 40523

Purpose:

For their annual neighborhood block party

Amount:

\$ 544.82

Organization:

Project Kids First
Nick Cooper
465 Curry Ave.
Lexington, KY 40508

Purpose:

For their annual 4th of July celebration

Amount:

\$ 1,900.00

Organization:

Downtown Lexington Partnership
Allen McDaniel
333 W. Vine St. Ste. 206
Lexington, KY 40507

Purpose:

For Mayfest Arts Fair - funding will go towards public safety costs and family friendly activities

Amount:

\$ 5,000.00

Organization:

Citizen's Fire Academy Alumni Association
Amy Littrell
1405 Old Frankfort Pike
Lexington, KY 40504

Purpose:

To support the purchase and installation of carbon monoxide detectors for residents of
Lexington-Fayette County

Amount:

\$ 1,400.00

Organization:

Lexington Leadership Foundation
PO Box 54642
Lexington, KY 40555
Jared Sloan

Purpose:

For the Fatherhood Initiative - to go towards their annual Father's Day event at Douglass
Park

Amount:

\$ 1,675.00

Organization:

East End Community Development Corp.
734 Thoroughbred Way #101
Lexington, KY 40508
Billie Mallory

Purpose:

For promotion of 10 East End businesses along 3rd street/ LexRide with signage and
decorations

Amount:

\$ 400.00

Organization:

YMCA of Central KY
381 W. Loudon Ave.

Lexington, KY 40508

Stephanie Arnold

Purpose:

For the annual Kids Tri at the Y event production

Amount:

\$ 800.00

Organization:

Operation Be You

Roberta Davis

1040 Monarch St. 3rd Floor

Lexington, KY 40513

Purpose:

To support the inaugural pageant program of Mr. and Miss Junior Juneteenth

Amount:

\$ 1,700.00

Organization:

Vijana Power

Rashidi Etoke

2028 Willis Drive

Lexington, KY 40511

Purpose:

To support community programming focusing on immigrant youth in Lexington

Amount:

\$ 1,025.00

Organization:

Golfview Estates Neighborhood Association

Alice Hilton

504 Pyke Road

Lexington, KY 40504

Purpose:

For their annual field day

Amount:

\$ 500.00

Organization:

SafeHouse KY, Inc.
Kofi Aboussa
1645 Fairmont Road
Lawrenceburg, KY 40342

Purpose:

To assist in funding their annual Memorial Day Festival held on May 24, 2026 at Lexington
Green to support veterans and active first responders who have fallen

Amount:

\$ 1,225.00

**Neighborhood Development Funds
April 28, 2026
Work Session**

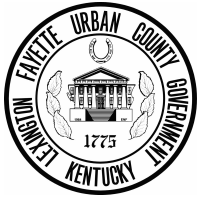
Amount	Recipient	Purpose
\$ 1,200.00	Carnegie Literacy Center Jennifer Hester Mattox 251 W. Second St. Lexington, KY 40507	To purchase books to address literacy needs
\$ 4,275.00	Community Ventures c/o Get HAPPI Niki Milburn 1450 N. Broadway Lexington, KY 40505	For 2026 Get HAPPI programming for Asian American Pacific Islander Heritage Month
\$ 600.00	South Florida Youth Film Workshop, Inc. Anthony Brooks 144 Tuscany Way Richmond, KY 40575	To facilitate travel and lodging for a student's film exchange between Lexington and Miami Historic Lyric Theatres
\$ 1,500.00	KBA Prime, Corp. Laron Lewis 2624 B Regency Rd. Lexington, KY 40503	For safety equipment for KBA Prime 7U youth baseball team
\$ 1,000.00	Eastland Parkway Neighborhood Association Susan Ecton 1885 Gayle Drive Lexington, KY 40505	For neighborhood operating expenses, repairs, beautification, and neighborhood activities
\$ 1,500.00	Black Soil Charitable Fund Ashley Smith 820 Lane Allen Rd. Ste. 176 Lexington, KY 40504	In support of the Sprout Mobile Farmacy voucher program at Mary Todd Elementary School
\$ 750.00	St. Martin Village Neighborhood Association Michelle Davis 1033 St. Martins Ave. Lexington, KY 40511	To help with expenses related to St. Martin's Village Day including; bounce house, photographer, face painting, supplies, food, band, and prizes
\$ 500.00	Hill N Dale Neighborhood Association 279 Clearview Dr. Lexington, KY 40503 Gail Lightner	For their yearly neighborhood association newsletter including printing and bulk mailing
\$ 1,000.00	Stonewall Equestrian Estates Association 3187 Burnham Court Lexington, KY 40503 Patricia Crampton	For beautification of the two garden beds at the entrance of the neighborhood
\$ 1,500.00	Open Gates Neighborhood Association 431 Westerfield Way Lexington, KY 40503 Robin Cravens	For their summer block party community event including; signage, rentals, beverages, etc.

**Neighborhood Development Funds
April 28, 2026
Work Session**

Amount	Recipient	Purpose
\$ 1,000.00	Garden Meadows HOA Abbey Culberston Marr PO Box 54486 Lexington, KY 40555	For their annual neighborhood celebrations - summer kick off and fall festival
\$ 100.00	Lexington Housing for the Handicapped Inc. Amy Brown 507 Rogers Rd. Lexington, KY 40505	For the Bob Brown House Golf Scramble
\$ 5,000.00	Union Benevolent Society Lodge #28 Anthony Stewart 2901 Uttinger Lane Lexington, KY 40516	For HVAC improvements
\$ 544.82	Meadow Creek Neighborhood Association William Cook PO Box 23612 Lexington, KY 40523	For their annual neighborhood block party
\$ 1,900.00	Project Kids First Nick Cooper 465 Curry Ave. Lexington, KY 40508	For their annual 4th of July celebration
\$ 5,000.00	Downtown Lexington Partnership Allen McDaniel 333 W. Vine St. Ste. 206 Lexington, KY 40507	For Mayfest Arts Fair - funding will go towards public safety costs and family friendly activities
\$ 1,400.00	Citizen's Fire Academy Alumni Association Amy Littrell 1405 Old Frankfort Pike Lexington, KY 40504	To support the purchase and installation of carbon monoxide detectors for residents of Lexington-Fayette County
\$ 1,675.00	Lexington Leadership Foundation PO Box 54642 Lexington, KY 40555 Jared Sloan	For the Fatherhood Initiative - to go towards their annual Father's Day event at Douglass Park
\$ 400.00	East End Community Development Corp. 734 Thoroughbred Way #101 Lexington, KY 40508 Billie Mallory	For promotion of 10 East End businesses along 3rd street/ LexRide with signage and decorations
\$ 800.00	YMCA of Central KY 381 W. Loudon Ave. Lexington, KY 40508 Stephanie Arnold	For the annual Kids Tri at the Y event production

**Neighborhood Development Funds
April 28, 2026
Work Session**

Amount	Recipient	Purpose
\$ 1,700.00	Operation Be You Roberta Davis 1040 Monarch St. 3rd Floor Lexington, KY 40513	To support the inaugural pageant program of Mr. and Miss Junior Juneteenth
\$ 1,025.00	Vijana Power Rashidi Etoke 2028 Willis Drive Lexington, KY 40511	To support community programming focusing on immigrant youth in Lexington
\$ 500.00	Golfview Estates Neighborhood Association Alice Hilton 504 Pyke Road Lexington, KY 40504	For their annual field day
\$ 1,225.00	SafeHouse KY, Inc. Kofi Aboussa 1645 Fairmont Road Lawrenceburg, KY 40342	To assist in funding their annual Memorial Day Festival held on May 24, 2026 at Lexington Green to support veterans and active first responders who have fallen



Lexington-Fayette Urban County Government

Master

200 E. Main St
Lexington, KY 40507

File Number: 0338-26

File ID: 0338-26

Type: Agenda Item

Status: Agenda Ready

Version: 1

Contract #:

In Control: Urban County Council

File Created: 04/22/2026

File Name: Capital List 4/28/26

Final Action:

Title: Council Capital Projects, April 28, 2026

Notes:

Sponsors:

Enactment Date:

Attachments: Capital List 4.28.26

Enactment Number:

Deed #:

Hearing Date:

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 0338-26

Title

Council Capital Projects, April 28, 2026

..Summary

Organization:

LFUCG - Complete Streets

Brandi Peacher

1105-121001-0001-71102

Purpose:

For Tates Creek Safe Route to School project

Amount:

\$ 50,000.00

Organization:

Bluegrass Trust for Historic Preservation

Missy Williams
1105-121001-0001-71102

Purpose:

For enhancements and maintenance of the Hopemont Garden - a community green space
in one of Lexington's historic neighborhoods

Amount:

\$ 3,000.00

Organization:

Lexington Childrens Theatre
Ashlee Collins
1105-121001-0001-71102

Purpose:

For lighting enhancements to the roofline and and marquee

Amount:

\$ 5,000.00

Organization:

Junior Achievment of the Bluegrass, Inc.
Laurel Raimondo Martin
1105-121001-0001-71102

Purpose:

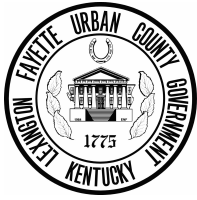
To aid in physical improvements to their JA BizTown City Hall redesign

Amount:

\$ 5,235.00

**Council Capital Projects
April 28, 2026
Work Session**

Amount	Recipient	Purpose
\$ 50,000.00	LFUCG - Complete Streets Brandi Peacher 1105-121001-0001-71102	For Tates Creek Safe Route to School project
\$ 3,000.00	Bluegrass Trust for Historic Preservation Missy Williams 1105-121001-0001-71102	For enhancements and maintenance of the Hopemont Garden - a community green space in one of Lexington's historic neighborhoods
\$ 5,000.00	Lexington Childrens Theatre Ashlee Collins 1105-121001-0001-71102	For lighting enhancements to the roofline and and marquee
\$ 5,235.00	Junior Achievment of the Bluegrass, Inc. Laurel Raimondo Martin 1105-121001-0001-71102	To aid in physical improvements to their JA BizTown City Hall redesign



Lexington-Fayette Urban County Government Master

200 E. Main St
Lexington, KY 40507

File Number: 0335-26

File ID: 0335-26

Type: Summary

Status: Agenda Ready

Version: 1

Contract #:

In Control: Urban County
Council

File Created: 04/22/2026

File Name: General Government & Planning Committee, March
10, 2026

Final Action:

Title: Summary: General Government & Planning Committee, March 10, 2026

Notes:

Sponsors:

Enactment Date:

Attachments: 3.10.26 GGP Summary

Enactment Number:

Deed #:

Hearing Date:

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 0335-26

Title

Summary: General Government & Planning Committee, March 10, 2026



General Government & Planning (GGP) Committee

March 10, 2026

Summary and Motions

Committee members Liz Sheehan (Chair), Shayla Lynch, J.D. (Vice Chair), Dan Wu, James Brown, Chuck Ellinger II, Emma Curtis, Whitney Elliott Baxter, Dave Sevigny, Jennifer Reynolds, and Hil Boone were present. Council members Tyler Morton, Joseph Hale, and Tom Eblen were present as non-voting members. Chair Sheehan called the meeting to order at 1:00 p.m.

I. APPROVAL OF FEBRUARY 10, 2026 COMMITTEE SUMMARY (Sheehan)

A motion by Ellinger to approve the February 10, 2026 Committee Summary was seconded by Curtis and approved unanimously.

II. SOLAR WORKING GROUP – SOLAR ENERGY SYSTEMS (Sheehan & Sevigny/Cassidy)

Sylvia Cassidy, 5th District Legislative Aide, presented the findings of the Solar Working Group. The group met eleven times over six months to review large-scale ground-mounted solar energy systems in Fayette County's agricultural zones. They examined environmental impacts, soil protection, agrivoltaics, decommissioning requirements, and economic considerations. The group also heard presentations from several stakeholder organizations and LFUCG departments.

The working group recommended updates to the Solar Energy Systems ordinance. These included clarifying regulations for battery storage, strengthening decommissioning standards, and adding definitions related to farmland and brownfields. The group also encouraged dual-use agricultural production at solar sites. The proposal included allowing large-scale solar energy systems in some agricultural zones through a conditional use permit. Cassidy noted that the working group did not reach a consensus on the proposals for large-scale requirements.

During the committee discussion, council members expressed different views on allowing large-scale solar development in agricultural zones. Some raised concerns about preserving farmland and the composition of the working group. They also questioned whether more agricultural stakeholders should have been involved earlier. Others stressed that the proposal contains safeguards, such as the existing acreage cap. They argued that moving the ordinance forward for review by the Planning Commission, Rural Land Management Board, and Environmental Commission would allow broader stakeholder input and continue the policy discussion.

A motion by Boone to remove the Conditional Use Permit (CUP) designation for Large Scale Ground Mounted Solar Energy Systems in the A-R and A-U zones, replacing it with a prohibited use, and remove subsections 8, 10, and 13 of Section 31-7(a) as they apply to CUPs in those zones, was seconded by Baxter. **The motion did not pass, 4-6.** (Aye: Ellinger, Baxter, Reynolds, Boone; Nay: Sheehan, Lynch, Wu, Brown, Curtis, Sevigny)

A motion by Sheehan to report out the Solar Energy Systems Zoning Text Ordinance Amendment to the Planning Commission for its review and public hearing and refer the text to the Rural Land Management

Board and Environmental Commission for review, was seconded by Wu. **The motion passed, 6–4.** (Aye: Sheehan, Lynch, Wu, Brown, Curtis, Seviqny; Nay: Ellinger, Baxter, Reynolds, Boone)

A motion by Baxter to amend the proposal by sending the ordinance solely to the Environmental Commission and the Rural Land Management Board for input prior to forwarding it to the Planning Commission was seconded by Boone. **The motion did not pass, 4-6.** (Aye: Ellinger, Baxter, Reynolds, Boone; Nay: Sheehan, Lynch, Wu, Brown, Curtis, Seviqny)

III. EFFICIENCIES IN OUR DEVELOPMENT PROCESSES (Brown/Horn)

Commissioner Keith Horn, Department of Planning and Preservation, presented an overview of improvements to Lexington’s development review process, including changes following the adoption of House Bill 443, which established more objective review standards and shortened approval timelines.

The data presented showed reductions in average approval times for development plans. Planning staff is also evaluating ways to improve application monitoring and expanding the use of the Accela permitting system to improve efficiency and tracking.

Questions and discussion were held until after the next presentation.

IV. PLANNING & DEVELOPMENT STUDY: RECOMMENDATIONS 8 & 10 (Reynolds/Larmour)

Reynolds introduced the presentation regarding Recommendations 8 and 10 from the Planning & Development Study. Alicia Larmour, Council Research Analyst, presented information on a proposed Development Liaison position that could help coordinate development review across departments, track applications through the approval process, and identify systemic delays.

Committee members discussed the potential benefits of the role, including improved predictability in development timelines and support for housing production. Members expressed interest in improving transparency and accountability in the development process, particularly as Lexington continues to address housing supply and economic growth pressures. Some councilmembers noted that further analysis would be needed to determine the appropriate structure, responsibilities, and funding for such a role, and that these considerations may be revisited during future budget discussions or implementation planning.

V. ITEMS REFERRED TO COMMITTEE (Sheehan)

Due to time constraints, items referred to the committee were not reviewed. The referral list will be reviewed at the next meeting on April 28, 2026.

Chair Sheehan adjourned the meeting at 2:58 p.m.



**Lexington-Fayette Urban County
Government
Master**

200 E. Main St
Lexington, KY 40507

File Number: 0296-26

File ID: 0296-26

Type: Presentation

Status: Agenda Ready

Version: 1

Contract #:

In Control: Urban County Council

File Created: 04/08/2026

File Name: Presentation: Mint Lane Pump Station Relocation Study

Final Action:

Title: Presentation: Mint Lane Pump Station Relocation Study, EQPW Acting Commissioner Charlie Martin

Notes:

Sponsors:

Enactment Date:

Attachments: MLPS_Part 2_Slides_Final

Enactment Number:

Deed #:

Hearing Date:

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Urban County Council Work Session	04/14/2026	Received and Filed				

Text of Legislative File 0296-26

Title

Presentation: Mint Lane Pump Station Relocation Study, EQPW Acting Commissioner Charlie Martin

MINT LANE PUMP STATION RELOCATION STUDY PART 2

Charles H. Martin, P.E., Environmental Quality and Public Works
Council Work Session
April 28, 2026



LEXINGTON

Mint Lane Pump Station – continued from 4/14/26

- Eliminate the airport from consideration.
- Clarify the Bowman Mill wet weather pump station capacity / tank volume / cost for:
 - No increase in service area
 - Adding 572 acres at 9 people per acre
 - Adding 572 acres at 25 people per acre
- Tree removal and bat mitigation at the Dunbar site.
- Odor control at both sites.
- April 14 key points summary.

Mint Lane Pump Station – continued from 4/14/26

Eliminate the Airport from Consideration

- Greatest cost of all pump station alternatives presented.
- Greatest risk for completing project within Consent Decree imposed deadline.

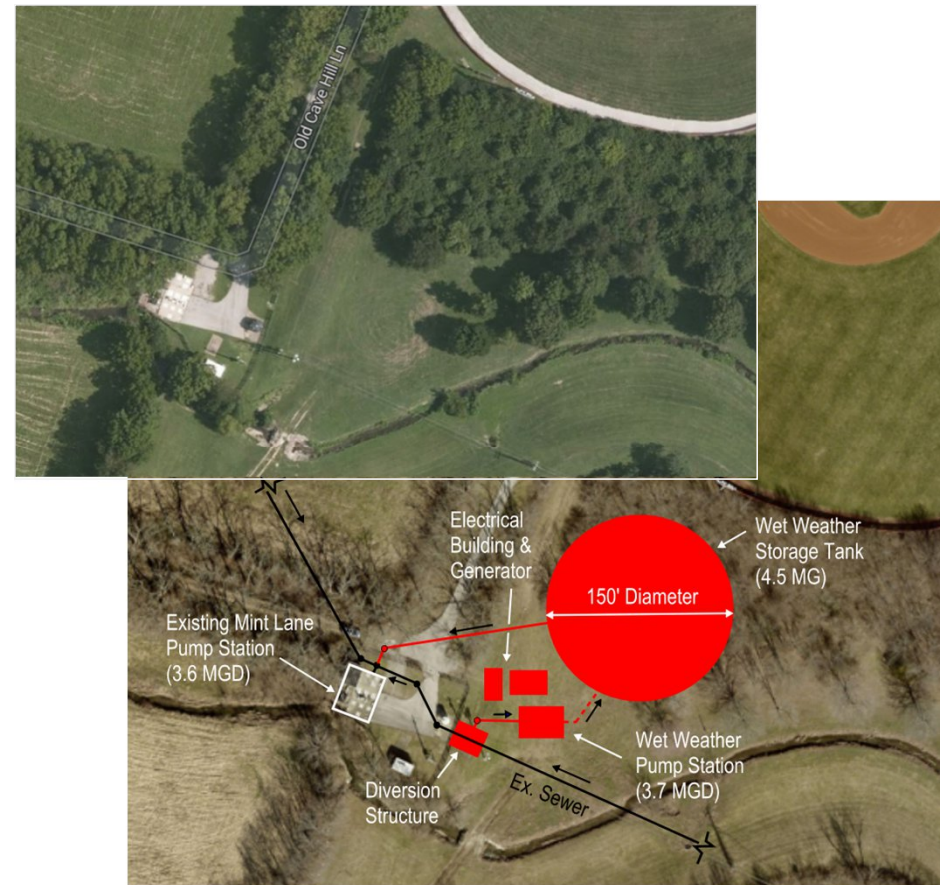
Land Development Density

- Bowman Mill Road location evaluated with & without the addition of the 572 acres in RSA that would naturally drain to it.
- Different land development densities evaluated from 9 – 25 people\acre.

Location	Urban Service Area Only	With 570 acres (9 people\acre)	With 570 acres (25 people\acre)
Existing Mint Lane PS			
Tank Volume (MG)	4.5	---	---
Project Cost	\$19.6M	---	---
Bowman Mill Road			
Tank Volume (MG)	4.5	6.8	8.8
Project Cost	\$24.9M	\$27.3M	\$29.3M

Existing Mint Lane PS Location – Bat Habitat

- Removed trees are potential bat habitat.
- Will require biological assessment.
- Wastewater improvements can proceed but may require mitigation.
- Anticipated cost to LFUCG < \$100K.
- Mitigation cost (if required) may be offset by building artificial roosts & monitoring.
- Monitoring could be educational opportunity for school.



Mint Lane Pump Station – continued from 4/14/26

Odor Control at Both Sites

- Dunbar site
 - Existing station has no on-site treatment system. Chemical discharge to the force main is in service but requires upgrade based on current program expectations.
 - Upgrade would likely be activated carbon for on-site treatment and flow paced chemical application to the discharge.

- Bowman Mill site - upgrade would likely be activated carbon for on-site treatment and flow paced chemical application or oxygenation to the discharge.

APRIL 14 KEY POINTS

Dunbar Site

- Serves future Area 1 development and developer built pumping station is needed.
- Allocates no additional capacity for future expansion.
- Greater construction site risks.
- Estimated cost - \$19.6 M
- Schedule duration – 3.5 years.
- In service deadline – 12/31/30.

Bowman Mill Site

- Serves future Area 1 development and developer built pumping station is **not** needed.
- Allocates additional capacity for future expansion when larger tank volume is built.
- Lower construction site risks.
- Estimated cost - \$27.3 M - \$29.3 M
- Schedule duration – 3.5 years.
- In service deadline – 12/31/30.

APRIL 14 KEY POINTS

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APRIL 14 PRESENTATION HEADLINES

Dunbar Site

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Questions?





Lexington-Fayette Urban County Government

Master

200 E. Main St
Lexington, KY 40507

File Number: 0319-26

File ID: 0319-26

Type: Presentation

Status: Agenda Ready

Version: 1

Contract #:

In Control: Urban County Council

File Created: 04/16/2026

File Name: Presentation: LexPark Budget

Final Action:

Title: Presentation: LexPark Budget

Notes:

Sponsors:

Enactment Date:

Attachments: LPA Budget Presentation

Enactment Number:

Deed #:

Hearing Date:

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 0319-26

Title

Presentation: LexPark Budget

PRESENTATION TO LEXINGTON FAYETTE COUNTY CITY COUNCIL

28 Apr 2026
Budget
Approval

Laura Boison, Executive Director



Realities -

EXTERNAL FORCES CREATING ISSUES -

Evolving dynamics presenting locally requiring additional security, personnel and pricing alignment to manage

Aging garage infrastructure – 41- year average age – cost and effort to maintain increasing at increasing rate

Helix – 1966 (60 years)

350 - 1984 (42 years)

Transit - 1900 (36 years)

Courthouse - 2000 (26 years)

COST TO OPERATE -

Structural maintenance - \$1,300,000 spent in 12 months with approximately \$11,000,000 additional to spend. Spend up to \$500,000 annually outside of the CAMP program.

Necessary technology modernization –\$500,000 investment in next few years

Rising operating expenses – health insurance, payroll, technology platform subscriptions, snow removal

GOAL -

Assurance of value to client base, long-term financial sustainability, alignment with city ordinance, supportive of community brand

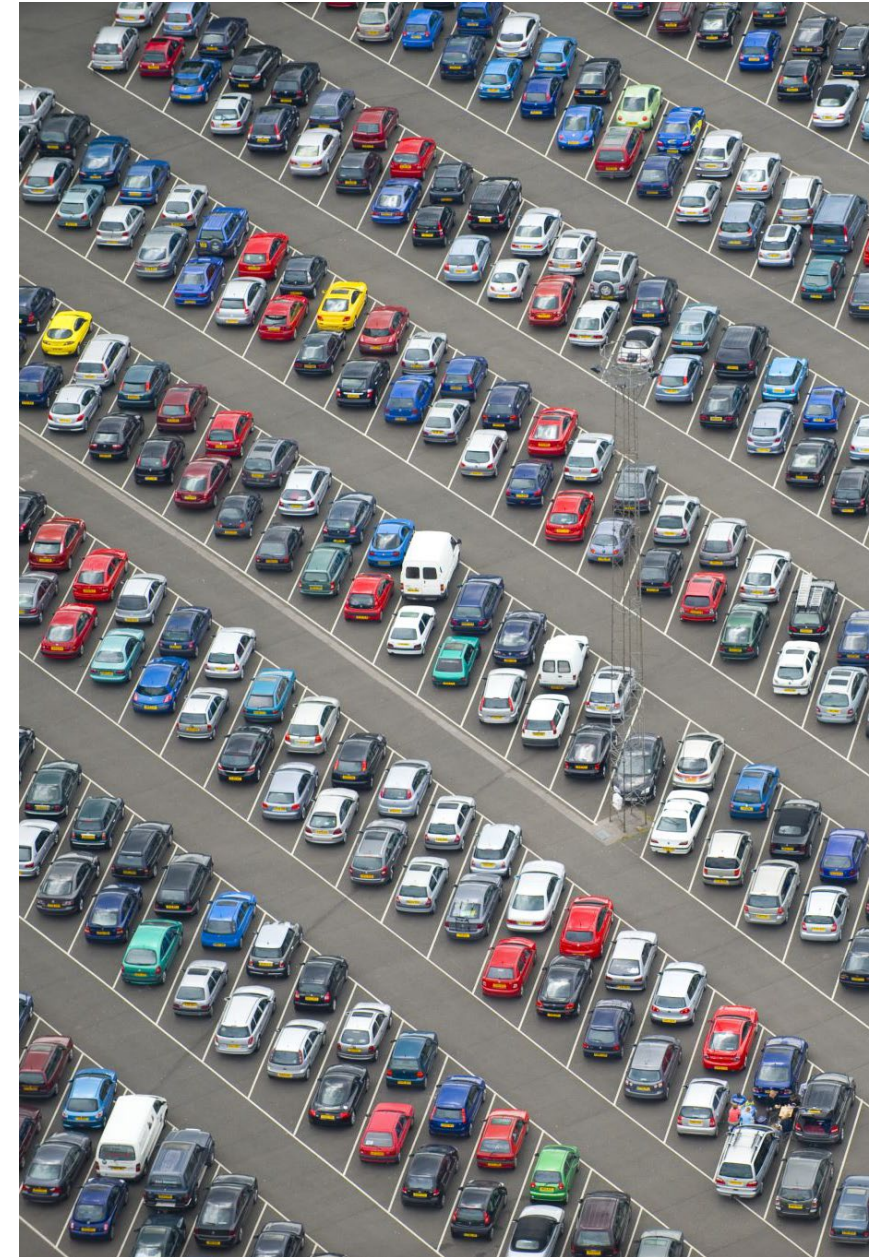
COMMUNITY FIRST MISSION VERSUS PROFIT FIRST MISSION

LEXPARK – Public Mission	Other Parking Operators
Provides free parking on national holidays	Charges daily rates regardless of holiday
Free parking in all garages during snow emergencies	No free parking on surface lots or garages during emergencies
Abatement of meter enforcement on snow emergency	No support during snow emergencies
Hospitality worker parking programs supporting downtown jobs (forfeit of \$75,000 in revenue)	No workforce support programs
CONNECT FOR COMMUNITY – citation forgiveness supporting charities (11 years)	No charitable programs tied to parking
Administer the LFUCG Residential Parking Permit Program (additional FTE to manage)	Does not administer public programs
Dedicated staff responding to community service needs – average 1200 calls per month, 60 in call center, online requests and walk in clients.	Minimal public service engagement
Investments in downtown arts, lighting, and placemaking – Stand, Sound Scapes, 350 public art, Performing Arts Center (\$400,000 approx.)	Limited or no civic investment
Supports downtown circulator transportation	No investment in public mobility
Client service, community, mission-driven	Most managed out of state and public traded entities

Discussion to Adjust Garage Transient Parking Rates

Current Pricing - \$1.00 per each
18 minutes to a maximum of \$12
per day.

This does not touch on-street rates, monthly parkers, hospitality, or other nuanced pricing.





Competition Garage Market Rates

<u>Property</u>	<u>First Hour</u>	<u>Additional Hours</u>	<u>Maximum</u>
Truist	\$3	\$2	\$20
City Center	\$3	Up to \$5.00	\$17
Fifth Third	\$4.00	Up to \$5.00	\$23
Premium Parking	\$7.00	Up to \$5.00	\$28
LEXPARK	\$4.00		\$12
Market Average	\$4.25	\$4.25	\$22

Proposed LEXPARK Rate Structure and Schedule of Implementation

Garage	Hourly Rate	Schedule of adjustments	Notes
Helix	\$3 for first 30 min \$4 after per hour to maximum \$19	01 Sep 2026	Replaces 18-minute pricing
Courthouse	\$3 for first 30 min to \$4 after per hour to maximum \$19	01 Sep 2026	Consistent & predictable
350 W Short	\$3 for first 30 min to \$4 after per hour to maximum \$19	01 Sep 2026	Simplified customer experience
Transit	\$3 for first 30 min to \$4 after per hour to maximum \$19 starting 2027	01 Jan 2027	Phased through Jan 1, 2027

Why This Works

- \$3 for first 30 minutes and \$4 per hour aligns with competitor first-hour pricing still **providing market pricing value**
- \$19 maximum:
 - Below most private garages
 - **Below market averages**
- **Simplified, predictable pricing for customers**
- Event, evening and early morning (11pm – 5am) pricing continues to be based on true supply and demand pricing and nuancing
- Preserves affordability to transient client without loss of sustainability

Additional Information

Pass through fees

- New enforcement vendor (as of April 2026)
 - \$2 per swipe for citation paid with card
 - \$3 per meter bag rental
 - Collection fee of 35% from 25%

This will adjust as vendor adjusts fees

Reimbursement for damages

Up to \$1,000 for payment for creating damage to gate arm and full amount for destroyed gate arm – starting 01 Jun 2026

Valet permits

Move from \$500 to \$1500 as of 01 Sep; this cost is paid by valet company; existing valet lanes will graduate to this new level over 2 years

Evening, weekends, event special pricing

Remains in effect – on going

350 West Short Garage

Early morning rate; 11pm to 5am flat fee prepay of **up to \$25** for 6 hours – initiate April 2026

	FY2026 Budget	FY2026 Year End Projection	FY2027 Proposed Budget	
OPERATING BUDGET				
Revenue				
Revenue OnStreet				
1	Parking - Monthly Rental	130,776	130,776	135,125
2	Parking - Meter Collections	1,251,732	1,251,732	1,298,035
3	Parking - Fines Violations and Booting	943,404	943,404	1,127,836
4	Total Revenue OnStreet	2,325,912	2,325,912	2,560,996
Revenue OffStreet				
5	Parking - Monthly Rental	1,926,288	1,926,288	2,129,024
6	Parking - Transient Rental	1,077,780	1,077,780	1,110,254
7	Parking - Event	376,056	376,056	397,297
8	Parking - Validations	74,952	74,952	57,761
9	Parking - Citations	16,632	16,632	4,390
10	Total Revenue OffStreet	3,471,708	3,471,708	3,698,726
11	Commerical Property Revenue Net	73,620	241,000	399,698
12	Total Commercial Property Revenue Net	73,620	241,000	399,698
13	Total Revenue	5,871,240	6,038,620	6,659,420
Operating Expenses				
OnStreet Operating Expenses				
14	PCI Operating Expenses	1,377,960	1,377,960	1,508,372
15	Property & Casualty Excess Insurance	3,500	2,723	3,500
16	Bank & Credit Card Fees	125,004	140,000	154,000
17	Total OnStreet Operating Expenses	1,506,464	1,520,683	1,665,872
OffStreet Operating Expenses				
18	PCI Operating Expenses	1,555,368	1,555,368	1,730,801
19	Property & Casualty Excess Insurance	95,001	102,740	109,932
20	Bank & Credit Card Fees	60,000	55,000	58,850
21	ROU	279,600	280,000	280,000
22	Repairs and Maintenance	1,500	1,500	1,500
23	Utilities	90,264	129,000	138,030
24	Total OffStreet Operating Expenses	2,081,733	2,123,608	2,319,113
25	Personnel Expenses	488,124	488,124	510,437
Administrative Expenses				
26	Property & Casualty Excess Insurance	35,000	31,813	35,000
27	Bank & Credit Card Fees	3,996	274	4,000
28	Other Professional Services	210,000	213,000	227,000
29	Landline Phones	4,500	3,100	3,200
30	Business Travel & Training	9,000	8,000	10,000
31	Dues Subscriptions & Publications	3,000	5,700	5,900
32	Office Expense	13,200	5,200	6,000
33	Office Machines & Equipment	2,004	5,000	10,000
34	Connect for Community		3,199	4,500
35	Office Repairs & Maintenance	3,000	200	1,000
36	Interest Expense ROU	624	1,200	700
37	Operating Contingency	249,996	200,000	331,214
38	Total Administrative Expenses	534,320	476,686	638,514
39	Total Operating Expenses	4,610,641	4,609,101	5,133,936

40	Change in Net Position Before Depreciation	1,260,599	1,429,519	1,525,484
41	Depreciation & Amortization	850,000	850,000	860,000
42	ROU Lease Amortization	390,000	390,000	390,000
43	Total Expenses For Capital Assets	1,240,000	1,240,000	1,250,000
	Other Financing Sources			
44	Interest Expense		(6,500)	(175,458)
45	Interest Income	175,000	110,000	20,000
46	Lease Interest Income	4,000	4,600	3,500
47	Unrealized Gain (Loss) Investments	-	4,000	-
48	Total Other Financing Sources	179,000	112,100	(151,958)
49	Total Change Net Position Operating Budget	199,599	301,619	123,526
50	CAMP Expenditures Estimate		1,100,000	1,300,000
51	Contribution to Reserves		301,619	123,526
52	Parking Repairs and Maintenance Regular Estimate		250,000	250,000
53	TOTAL USE OF CASH		1,651,619	1,673,526
54	NON CASH EXPENSES		1,240,000	1,250,000
55	NET ADJUSTMENT TO CASH POSITION		(411,619)	(423,526)

APPENDIX –

LEXPARK is the only downtown parking operator that combines below-market pricing with public-service orientation and employs full-service model. The proposed rate adjustment is not driven by profit objective —

it is a measured correction to ensure the system provides an adequate client experience, functional, and financially sustainable while continuing to serve the public and support the Lexington brand.

Existing Rate Chart – LEXPARK (All garages except Transit)

Start (min)	End (min)	Pre-Tax	Sales Tax	Posted Rate	Duration	PROPOSED
0	18	\$0.94	\$0.06	\$1.00	Up to 18 min	\$3.00
19	36	\$1.89	\$0.11	\$2.00	0.5 hour	\$3-\$4
37	54	\$2.83	\$0.17	\$3.00	~1 hour	\$4.00
55	72	\$3.77	\$0.23	\$4.00	1 hour	\$4-\$8
73	90	\$4.72	\$0.28	\$5.00	1.5 hours	\$8.00
91	108	\$5.66	\$0.34	\$6.00	~2 hours	\$8.00
109	126	\$6.60	\$0.40	\$7.00	2 hours	\$8-\$12
127	144	\$7.55	\$0.45	\$8.00	~2.5 hours	\$12.00
145	162	\$8.49	\$0.51	\$9.00	2.5 hours	\$12
163	180	\$9.43	\$0.57	\$10.00	~3 hours	\$12
181	-	\$11.32	\$0.68	\$12.00	Over 3 hours	Up to \$19



Lexington-Fayette Urban County Government Master

200 E. Main St
Lexington, KY 40507

File Number: 0103-20

File ID: 0103-20

Type: Agenda Item

Status: Draft

Version: 1

Contract #:

In Control: Urban County
Council Work
Session

File Created: 01/16/2020

File Name:

Final Action:

Title:

Notes:

Sponsors:

Enactment Date:

Deed #:

Hearing Date:

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 0103-20



Lexington-Fayette Urban County Government

Master

200 E. Main St
Lexington, KY 40507

File Number: 0291-26

File ID: 0291-26

Type: Agenda Item

Status: Agenda Ready

Version: 1

Contract #:

In Control: Urban County Council

File Created: 04/07/2026

File Name: Boys and Girls Club Lexington Chapter Agreement

Final Action:

Title: Authorization to sign a Memorandum of Understanding with the Boys and Girls Club of the Bluegrass for their proposal for start-up operations and implementation of structured youth programming and essential youth services, including mentorship, athletics, and violence prevention programs within the community through June 30, 2027. At a cost of \$50,000. Funds are budgeted. (L0291-26)(Maynard/Allen-Bryant)

Notes: This is a Council Fund Balance agreement from the Fall 2025 Fund Balance BAs, Social Services is bluesheeting this for the Council Office, CM Morton's office.

RIO 4/22/2026. MS

Sponsors:

Enactment Date:

Attachments: 0291-26 Bluesheet Memo Boys & Girls Club

Enactment Number:

Deed #:

Hearing Date:

Drafter: Theresa Maynard

Effective Date:

History of Legislative File

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 0291-26

Title

Authorization to sign a Memorandum of Understanding with the Boys and Girls Club of the Bluegrass for their proposal for start-up operations and implementation of structured youth programming and essential youth services, including mentorship, athletics, and violence prevention programs within the community through June 30, 2027. At a cost of \$50,000. Funds are budgeted. (L0291-26)(Maynard/Allen-Bryant)

Summary

Authorization to sign a Memorandum of Understanding with the Boys and Girls Club of the Bluegrass for their proposal for start-up operations and implementation of structured youth programming and essential youth services, including mentorship, athletics, and violence

prevention programs within the community through June 30, 2027. At a cost of \$50,000.
Funds are budgeted. (L0291-26)(Maynard/Allen-Bryant)

Budgetary Implications: Yes

Advance Document Review: Law: Michael Cravens 3/31/26

Fully Budgeted: Yes

Account Number: 1101-900384-0001-71101

This Fiscal Year Impact: \$50,000

Annual Impact: N/A

Project:


Activity:

Budget Reference:

Current Balance: \$50,000



TO: Mayor Linda Gorton
Honorable Members, Urban County Council

FROM: 
Kacy Allen Bryant, Commissioner of Social Services

DATE: April 17, 2026

SUBJECT: Memorandum of Understanding with the Boys and Girls Club of the Bluegrass and Lexington-Fayette Urban County Government

Request:

Request Council Authorization for the Mayor to sign a Memorandum of Understanding with the Boys and Girls Club of the Bluegrass for their proposal for start-up operations and implementation of structured youth programming and essential youth services, including mentorship, athletics, and violence prevention programs within the community. This project was approved as a Council fund balance project in the fall of 2025.

Purpose:

This MOU will address a service-gap in after-school and youth engagement programming by providing dependable supervised care, thereby improving outcomes by supporting working families, reducing juvenile delinquency, reducing youth-involved conflict and violence, increasing academic achievement, and strengthening emotional and social development of Lexington-Fayette County youth.

This Agreement shall commence as of the date of approval of Council until June 30, 2027. LFUCG, through the Mayor or the Mayor’s designee, may terminate this Agreement for any reason whatsoever by providing Organization with at least thirty (30) days advance written notice, in which case this Agreement shall terminate automatically without need of any additional notice.

Budgetary Implication: \$50,000

Are the funds budgeted?

Yes, in 1101-900384-0001-71101

File Number: 0294-26

Director/Commissioner: Theresa Maynard / Kacy Allen-Bryant





Lexington-Fayette Urban County Government

Master

200 E. Main St
Lexington, KY 40507

File Number: 0301-26

File ID: 0301-26

Type: Agenda Item

Status: Agenda Ready

Version: 1

Contract #:

In Control: Urban County Council

File Created: 04/09/2026

File Name: Unified Development Code

Final Action:

Title: Authorization to execute an agreement with Tunnel, Spangler, Walsh & Associates Inc (TSW), pursuant to RFP 2-2026, for an amount not to exceed \$250,000 for the development of a Unified Development Code (UDC) which will be a streamlined code that is more accessible, understandable, and visual. UDC shall be completed by June 30, 2027. Funds are budgeted. (L0301-26)(Duncan/Horn)

Notes:

Sponsors:

Enactment Date:

Attachments: Blue Sheet Memo 0301-26 UDC

Enactment Number:

Deed #:

Hearing Date:

Drafter: Jt Holt

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 0301-26

Title

Authorization to execute an agreement with Tunnel, Spangler, Walsh & Associates Inc (TSW), pursuant to RFP 2-2026, for an amount not to exceed \$250,000 for the development of a Unified Development Code (UDC) which will be a streamlined code that is more accessible, understandable, and visual. UDC shall be completed by June 30, 2027. Funds are budgeted. (L0301-26)(Duncan/Horn)

Summary

Authorization to execute an agreement with Tunnel, Spangler, Walsh & Associates Inc (TSW), pursuant to RFP 2-2026, for an amount not to exceed \$250,000 for the development of a Unified Development Code (UDC) which will be a streamlined code that is more accessible, understandable, and visual. UDC shall be completed by June 30, 2027.

Funds are budgeted. (L0301-26)(Duncan/Horn)

Budgetary Implications [select]: No

Advance Document Review:

Law: Yes, Completed by Brittany Smith, 4/16/2026

Risk Management: {Select Yes/No, Completed by [Official, Date]}

Fully Budgeted [select]: Yes

Account Number: 1105-160701-0001-71299

This Fiscal Year Impact: \$250,000.00

Annual Impact: None

Project: PL_UNFD_DEVCODE

Activity: PLAN

Budget Reference: 2025

Current Balance: \$250,000.00



TO: Linda Gorton, Mayor
Urban County Council

FROM: Jt Holt
Division of Planning
Department of Planning and Preservation

CC: Director James Duncan
Division of Planning
Commissioner Keith Horn
Department of Planning and Preservation

DATE: April 9, 2026

SUBJECT: Engagement of Services for Unified Development Code (RFP 2-2026)

Request: Council authorization to execute an agreement with Tunnel, Spangler, Walsh & Associates Inc (TSW) for an amount not to exceed \$250,000 for the development of a Unified Development Code (UDC).

Purpose of Request: The Imagine Lexington 2045 Comprehensive Plan has an objective to “update the Zoning Ordinance and development process to better address Lexington’s growth and development needs.” As Lexington has grown, the need to modernize the existing structure of existing regulatory documents impacting development has become apparent. On January 5, 2026, LFUCG issued RFP 1-2026 and subsequently reissued as RFP 2-2026 seeking a consultant for the creation of a Unified Development Code. Tunnel, Spangler, Walsh & Associates Inc (TSW) was selected to assist LFUCG. The Unified Development Code will analyze and combine the existing zoning ordinance, land subdivision regulations, and other development documents as determined by the consultant and LFUCG staff, to establish a streamlined code that is more accessible, understandable, and visual. New graphics and an associated guidebook will be designed for the code to enhance engagement and public understanding of the new code and existing policies. The Unified Development Code will not propose new policies but will modernize our existing regulations to streamline community understanding and development.

Term of the Agreement: Services shall commence no later than June 1, 2026 and project shall be completed by June 30, 2027. Termination can occur upon ten (10) days written notice in the event of substantial failure by the other party to perform in accordance with the terms of the contract. Termination by the owner can occur for any reason upon ten (10) days written notice to the consultant.

Cost in this Budget year and future budget years: \$250,000 of General Funds for FY 26. No additional funds are anticipated.



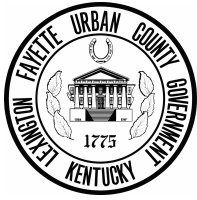


Are the funds budgeted? Funds are budgeted in the amount of \$250,000. Account number is 1105-160701-0001-71299.

File Number: 0301-26

Director/Commissioner: Duncan/Horn





Lexington-Fayette Urban County Government

Master

200 E. Main St
Lexington, KY 40507

File Number: 0303-26

File ID: 0303-26

Type: Agenda Item

Status: Agenda Ready

Version: 1

Contract #:

In Control: Urban County Council

File Created: 04/09/2026

File Name: Xavus Solutions Agreement for MySeniorCenter system at new STRC

Final Action:

Title: Authorization to approve an agreement with Xavus Solutions, LLC (a sole source provider) for the purchase and license for hardware and software called My Senior Center at the new Senior and Therapeutic Recreation Center. At a cost of \$15,600. Funds are budgeted. (L0303-26) (Stambaugh/Allen-Bryant)

Notes: RIO 4/22/2026. MS

Sponsors:

Enactment Date:

Attachments: 0303-26 Bluesheet Memo Xavus Solutions - MySeniorCenter

Enactment Number:

Deed #:

Hearing Date:

Drafter: Theresa Maynard

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 0303-26

Title

Authorization to approve an agreement with Xavus Solutions, LLC (a sole source provider) for the purchase and license for hardware and software called My Senior Center at the new Senior and Therapeutic Recreation Center. At a cost of \$15,600. Funds are budgeted. (L0303-26)(Stambaugh/Allen-Bryant)

Summary

Authorization to approve an agreement with Xavus Solutions, LLC (a sole source provider) for the purchase and license for hardware and software called My Senior Center at the new Senior and Therapeutic Recreation Center. At a cost of \$15,600. Funds are budgeted. (L0303-26)(Stambaugh/Allen-Bryant)

Budgetary Implications: No

Advance Document Review: Law: Tiffany Holskey 4/3/26

Fully Budgeted: Yes

Account Number: 1101-606102-6088-75801

This Fiscal Year Impact: \$15,600

Annual Impact: \$1800 per year going forward

Project:

Activity:

Budget Reference:

Current Balance: \$15600



TO: Mayor Linda Gorton
Honorable Members, Urban County Council

FROM: 
Kacy Allen Bryant, Commissioner of Social Services

DATE: April 13, 2026

SUBJECT: Agreement with Xavus Solutions LLC, for the MySeniorCenter system
the new Senior and Therapeutic Recreation Center

Request:

Request Council Authorization for the Mayor to sign an agreement with Xavus Solutions, LLC for the purchase and license for hardware and software called My Senior Center at the new Senior and Therapeutic Recreation Center.

Purpose:

This agreement is for the software, hardware and ongoing support of the data collection system that we utilize at the other 4 senior centers. It enables us to track demographics, participation trends, allows for mass communication and statistics at each site.

The term of this software license begins upon Council approval, and LFUCG may terminate this Agreement for any reason whatsoever by providing Xavus Solutions LLC with at least forty-five (45) days advance written notice. Xavus Solutions LLC may only terminate this Agreement based upon LFUCG’s failure to timely pay for properly invoiced and accepted work. Xavus Solutions LLC shall provide LFUCG with at least thirty (30) days advance written notice and an opportunity to cure prior to termination.

Budgetary Implication:

The initial cost for hardware and setup is \$15,600. Future annual maintenance fees will be \$1800 and will be budgeted in Computer Services in 1101-202505-0001-72205.

Are the funds budgeted?

Funds are budgeted in 1101-606102-6088-75801.

File Number: 0303-26

Director/Commissioner: Kristy Stambaugh / Kacy Allen-Bryant





Lexington-Fayette Urban County Government

Master

200 E. Main St
Lexington, KY 40507

File Number: 0313-26

File ID: 0313-26

Type: Agenda Item

Status: Agenda Ready

Version: 1

Contract #:

In Control: Urban County Council

File Created: 04/15/2026

File Name: Whitney Young Community Building Renovation Change Order #1

Final Action:

Title: Authorization to execute change order #1 with Elaine Allen to increase the original bid price of the Whitney Young Community Building project due to the additional work needed to replace a failed septic system and make modifications to walls and ceilings. The increased amount is \$31,219.37, bringing the new contract total to \$247,919.37. Funds are budgeted. (L0313-26)(Conrad/Ford)

Notes:

Sponsors:

Enactment Date:

Attachments: Whitney Young Community Building Renovation Change Order 1 Memo - Signed, 114-25 Whitney Young CO 1-Executed

Enactment Number:

Deed #:

Hearing Date:

Drafter: Roger Daman

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 0313-26

Title

Authorization to execute change order #1 with Elaine Allen to increase the original bid price of the Whitney Young Community Building project due to the additional work needed to replace a failed septic system and make modifications to walls and ceilings. The increased amount is \$31,219.37, bringing the new contract total to \$247,919.37. Funds are budgeted. (L0313-26)(Conrad/Ford)

Summary

Authorization to execute change order #1 with Elaine Allen to increase the original bid price of the Whitney Young Community Building project due to the additional work needed to replace a failed septic system and make modifications to walls and ceilings. The increased

amount is \$31,219.37, bringing the new contract total to \$247,919.37. Funds are budgeted.
(L0313-26)(Conrad/Ford)

Budgetary Implications [select]: Yes

Advance Document Review:

Law: No

Risk Management: No

Fully Budgeted [select]: Yes

Account Number: 1148-707602-7221-91012

This Fiscal Year Impact: \$31,219.37

Annual Impact: No

Project: GSPK_WHITNEY_YG

Activity: RENOVATE

Budget Reference: 2026

Current Balance: \$ 83,186.00

LINDA GORTON
MAYOR



LEXINGTON

MONICA CONRAD
DIRECTOR
PARKS & RECREATION

TO: Todd Slatin
Director of Procurement

FROM: 
Monica Conrad, Director, Division of Parks and Recreation

DATE: 4/15/2026

SUBJECT: Whitney Young Community Building Change Order #1

Request

Authorization to execute change order #1 with Elaine Allen to increase the original bid price of the project due to the additional work needed to replace a failed septic system for the building and make modifications to walls and ceilings. The increased amount is \$31,219.37, bringing the new contract total to \$247,919.37.

Why are you requesting?

This change order is needed to address the issues discovered during demolition of a failed septic system and make the needed modifications to the CMU block, restroom and plumbing chase ceilings.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$31,219.37

The cost for future FY is: \$0.00

The funds are budgeted in:

1148-707602-7221-91012-799 / 2026 / GSPK_WHITNEY_YG / RENOVATE

File Number: 0313-26

Director/Commissioner: Conrad/Ford



LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT CONTRACT CHANGE ORDER Page 1 of 2		Date:	April 13, 2026
		Project:	Community Building Renovation
		Location:	Whitney Young Park
To: Elaine Allen LLC 1591 Winchester Road, STE 103 Lexington, KY 40505	Contract No.	009-2026	
	Original Contract Amt.	\$216,700.00	
	Cumulative Amount of Previous Change Orders	\$0.00	
	Percent Change - Previous Change Orders		0.00%
	Total Contract Amount Prior to this Change Order	\$216,700.00	
	Change Order No.	1	
You are hereby requested to comply with the following changes from the contract plans and specification;			
Current Change Order			
Item No.	Description of changes-quantities, unit prices, change in completion date, etc.	Decrease in contract price	Increase in contract price
1	CMU wall modification		\$2,019.01
2	Restroom ceiling modification		\$1,391.32
3	Plumbing chase ceiling addition		\$697.93
4	Access ramp trench drain addition		\$1,444.12
5	Beam wrap		\$946.06
6	Wall base replacement		\$906.40
7	Sewer system correction		23814.53
	Total decrease	\$0.00	
	Total increase		\$31,219.37
	Net Amount of this Change Order	\$31,219.37	
	New Contract Amount Including this Change Order	\$247,919.37	
	Percent Change - This Change Order		14.41%
	Percent Change - All Change Orders		14.41%
The time provided for the completion in the contract and all provisions of the contract will apply hereto.			
This Change Order shall have a twenty one (21) calendar day time extension.			
Recommended by:	<i>Dwight R. Williams</i>	(Project Manager)	Date 4/13/26
Reviewed / Accepted by:	<i>Stephanie Gilbert F.A.</i>	(Consultant)	Date 4/13/26
Accepted by:	<i>Leslie P. [Signature]</i>	(Contractor)	Date 4/13/26
Approved by:	<i>[Signature]</i>	(Director)	Date 4/13/26
Approved by:	<i>[Signature]</i>	(Commissioner)	Date 4/13/26
Approved by:	<i>Alan C. Brown</i>	(Mayor or CAO)	Date 4/14/26

JUSTIFICATION FOR CHANGE

PROJECT: Whitney Young Community Building Renovation

CONTRACT NO. 009-2026

CHANGE ORDER # 01

1. Whitney Young Park Community Building Renovation-Change Order #01 with Ellaine Allen LLC increases the contract price in the amount of \$31,219.37 bringing the total contract price to \$247,919.37 from the original bid price of 216,700.00.
The additional needed work includes replacement of a failed septic system for the building, modifications to CMU block, restroom and plumbing chase ceilings. These changes are needed to correct conditions that were discovered during demolition. It also includes the addition of a new trench drain for the entrance ramp, new wall base and a beam wrap which are improvements to existing conditions to the building requested by the neighborhood. An additional 21 days to the schedule will be needed due to weather delays in February and the additional work needed to complete the necessary modifications.

2. Is proposed change an alternate bid? ___ Yes X No
3. Will proposed change alter the physical size of the project? ___ Yes X No

If "Yes", explain.

4. Effect of this change on other prime contractors: None.
5. Has consent of surety been obtained? ___ Yes X Not Necessary
6. Will this change affect expiration or extent of insurance coverage? ___ Yes X No
If "Yes", will the policies be extended? ___ Yes ___ No
7. Effect on operation and maintenance costs: Corrects long standing septic issues at this building. Should reduce need for service calls.
8. Effect on contract completion date: Addition of 21 days to contract.

Mayor

Date



Lexington-Fayette Urban County Government

Master

200 E. Main St
Lexington, KY 40507

File Number: 0314-26

File ID: 0314-26

Type: Agenda Item

Status: Agenda Ready

Version: 1

Contract #:

In Control: Urban County Council

File Created: 04/15/2026

File Name: In-Situ ChemScan Analyzer for West Hickman WWTP

Final Action:

Title: Authorization to approve a 3 Year Sole Source Service Contract with In-Situ for service and parts for the analyzer at West Hickman WWTP at a cost of \$54,870.00. Funds are budgeted. (L0314-25)(Sanders/Martin)

Notes:

Sponsors:

Enactment Date:

Attachments: ChemScan Bluesheet

Enactment Number:

Deed #:

Hearing Date:

Drafter: Christina King/ Matthew Chancellor

Effective Date:

History of Legislative File

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:

Text of Legislative File 0314-26

Title

Authorization to approve a 3 Year Sole Source Service Contract with In-Situ for service and parts for the analyzer at West Hickman WWTP at a cost of \$54,870.00. Funds are budgeted. (L0314-25)(Sanders/Martin)

Summary

Authorization to approve a 3 Year Sole Source Service Contract with In-Situ for service and parts for the analyzer at West Hickman WWTP at a cost of \$54,870.00. Funds are budgeted. (L0314-25)(Sanders/Martin)

Budgetary Implications [select]: Yes

Advance Document Review:

Law: Yes J Todd Henning 4/15/2026

Risk Management: No

Fully Budgeted [select]: Yes

Account Number: 4002-303403-0001-91017

This Fiscal Year Impact: \$54,870.00

Annual Impact: \$

Project:


Activity:

Budget Reference:

Current Balance: \$515,334.86



TO: Mayor Linda Gorton
Urban County Council

FROM: 
Mark Sanders, P.E., Interim Director
Division of Water Quality

DATE: March 27, 2026

SUBJECT: Service contract for ChemScan process analyzer at West Hickman WWTP

Request

The Division of Water Quality requests approval of a sole source service contract with In-Situ for service and parts for the online process analyzer at West Hickman WWTP for 3 years at a cost of \$54,870.00.

Purpose of Request

The ChemScan analyzer at West Hickman pulls process samples from multiple locations through the treatment train and analyzes for numerous parameters. This is key to be able to adjust treatment and maintain compliance with KPDES permit. The unit has is manufactured by In-Situ and they are the service department for the analyzer

Project Cost in FY26

\$54,870.00

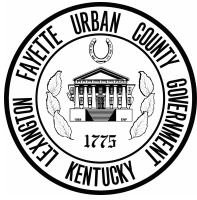
Are the funds budgeted?

Funds are budgeted in: 4002 303403 0001 91017

Director/Commissioner

Sanders / Martin





Lexington-Fayette Urban County Government

200 E. Main St
Lexington, KY 40507

Master

File Number: 0317-26

File ID: 0317-26

Type: Agenda Item

Status: Agenda Ready

Version: 1

Contract #:

In Control: Urban County Council

File Created: 04/16/2026

File Name: ESP-REAL 25-26 School Year FCPS Honorariums

Final Action:

Title: Authorization to approve School Year Facilitron Permits and Honorariums between the Fayette County Board of Education and the LFUCG Parks and Recreation, Extended School Program for the 2026-2027 school year at Coventry Oak Elementary, Garrett Morgan Elementary, George Washington Carver STEM Academy, Millcreek Elementary, Stonewall Elementary, EJ Hayes Middle School, Jessie Clark Middle School, and Mary Britton Middle School. At a cost of \$51,000. Funds are budgeted. (L0317-26)(Conrad/Ford)

Notes:

Sponsors:

Enactment Date:

Attachments: Memo ESP-REAL 25-26 School Year FCPS Honorarium - Signed

Enactment Number:

Deed #:

Hearing Date:

Drafter: Roger Daman

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 0317-26

Title

Authorization to approve School Year Facilitron Permits and Honorariums between the Fayette County Board of Education and the LFUCG Parks and Recreation, Extended School Program for the 2026-2027 school year at Coventry Oak Elementary, Garrett Morgan Elementary, George Washington Carver STEM Academy, Millcreek Elementary, Stonewall Elementary, EJ Hayes Middle School, Jessie Clark Middle School, and Mary Britton Middle School. At a cost of \$51,000. Funds are budgeted. (L0317-26)(Conrad/Ford)

Summary

Authorization to approve School Year Facilitron Permits and Honorariums between the

Fayette County Board of Education and the LFUCG Parks and Recreation, Extended School Program for the 2026-2027 school year at Coventry Oak Elementary, Garrett Morgan Elementary, George Washington Carver STEM Academy, Millcreek Elementary, Stonewall Elementary, EJ Hayes Middle School, Jessie Clark Middle School, and Mary Britton Middle School. At a cost of \$51,000. Funds are budgeted. (L0317-26)(Conrad/Ford)

Budgetary Implications [select]: Yes

Advance Document Review:

Law: Yes, Ella Helmuth, 4/8/2026

Risk Management: No

Fully Budgeted [select]: Yes

Account Number: 4202 707606 7511 71299

This Fiscal Year Impact: \$51,000.00

Annual Impact:

Project:

Activity:

Budget Reference:

Current Balance: \$62,700.00



MEMORANDUM

TO: Linda Gorton, Mayor
Sally Hamilton, CAO
Urban County Council Members

FROM: 
Monica Conrad, Director
Parks and Recreation

RE: ESP and REAL 2025 – 2026 School Year Facility Use Permits/Facilitron Agreements

DATE: April 17, 2026

Request

This is a request for Council approval of School Year Facilitron Permits and Honorariums between the Fayette County Board of Education and the LFUCG Parks and Recreation, Extended School Program (ESP).

Why are you requesting?

Department needs this action completed because:

The Facilitron Permits are for use of space in schools for ESP programs in the 2025-2026 school year. Those schools are Coventry Oak Elementary, Garrett Morgan Elementary, George Washington Carver STEM Academy, Millcreek Elementary, Stonewall Elementary, EJ Hayes Middle School, Jessie Clark Middle School, and Mary Britton Middle School.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$51,000.00

The cost for future FY is: determined by usage

Are the funds budgeted? Yes

The funds are budgeted or a budget amendment is in process: Budgeted

Account numbers: 4202 707606 7511 71299

File Number: 0317-26

Director/Commissioner: Conrad/Ford





Lexington-Fayette Urban County Government

Master

200 E. Main St
Lexington, KY 40507

File Number: 0321-26

File ID: 0321-26

Type: Agenda Item

Status: Agenda Ready

Version: 1

Contract #:

In Control: Urban County Council

File Created: 04/16/2026

File Name: Request Council authorization to execute Supplemental No. 2 agreement and accept \$868,000 in federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds and \$65,600 in federal funds under the Kentucky Transportation Cabinet Surf

Final Action:

Title: Authorization to execute Supplemental No. 2 agreement (Reso. 589-2022) and accept \$868,000 in federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds and \$65,600 in federal funds under the Kentucky Transportation Cabinet Surface Transportation Program (SLX) for the construction phase of the Wilson Downing Intersection Improvements Project. The acceptance obligates the Urban County Government local match of \$16,400. This will provide for a total construction phase funding of \$950,000. Budget amendment in process. (L0321-26)(Burton/Horn)

Notes:

Sponsors:

Enactment Date:

Attachments: 26 -Blue Sheet SA No. 2 Wilson Downing Intersection, Wilson Downing Intersection - Location Map

Enactment Number:

Deed #:

Hearing Date:

Drafter: Katrina James

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:

Text of Legislative File 0321-26

Title

Authorization to execute Supplemental No. 2 agreement (Reso. 589-2022) and accept \$868,000 in federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds and \$65,600 in federal funds under the Kentucky Transportation Cabinet

Surface Transportation Program (SLX) for the construction phase of the Wilson Downing Intersection Improvements Project. The acceptance obligates the Urban County Government local match of \$16,400. This will provide for a total construction phase funding of \$950,000. Budget amendment in process. (L0321-26)(Burton/Horn)

Summary

Authorization to execute Supplemental No. 2 agreement (Reso. 589-2022) and accept \$868,000 in federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds and \$65,600 in federal funds under the Kentucky Transportation Cabinet Surface Transportation Program (SLX) for the construction phase of the Wilson Downing Intersection Improvements Project. The acceptance obligates the Urban County Government local match of \$16,400. This will provide for a total construction phase funding of \$950,000. Budget amendment in process. (L0321-26)(Burton/Horn)

Budgetary Implications: Yes

Advance Document Review:

Law: Yes, Completed by Michael Sanner, 4/14/2026

Risk Management: N/A

Fully Budgeted: Budget amendment is in process.

Account Number: 3160-303202-3251-91715

This Fiscal Year Impact: \$950,000

Annual Impact: \$0

Project: WILSON_D_2023

Activity: CONST

Budget Reference: 2023

Current Balance:



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: APRIL 16, 2026

**SUBJECT: Supplemental Agreement No. 2 for Wilson Downing Intersection Improvements
Project - Construction Phase**

Request: Council authorization to execute Supplemental No. 2 agreement and accept \$868,000 in federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds and \$65,600 in federal funds under the Kentucky Transportation Cabinet Surface Transportation Program (SLX) for the construction phase of the Wilson Downing Intersection Improvements Project. The acceptance obligates the Urban County Government local match of \$16,400. This will provide for a total construction phase funding of \$950,000.

Purpose of Request: On October 27, 2022 (Resolution 589-2022), Council approved to accept award from the Kentucky Transportation Cabinet from the CRRSSA and SLX Programs in the amount of \$144,000 with \$6,000 local match for total project \$150,000 for the design of the Wilson Downing Intersection Improvements Project. On November 2, 2023 (Resolution 606-2023), Council approved to execute Supplemental No. 1 and accept \$32,000 SLX Program for design with local match of \$8,000.

The Kentucky Transportation Cabinet has offered the \$868,000 in federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds and \$65,600 in federal funds under the Kentucky Transportation Cabinet Surface Transportation Program (SLX) for the construction phase.

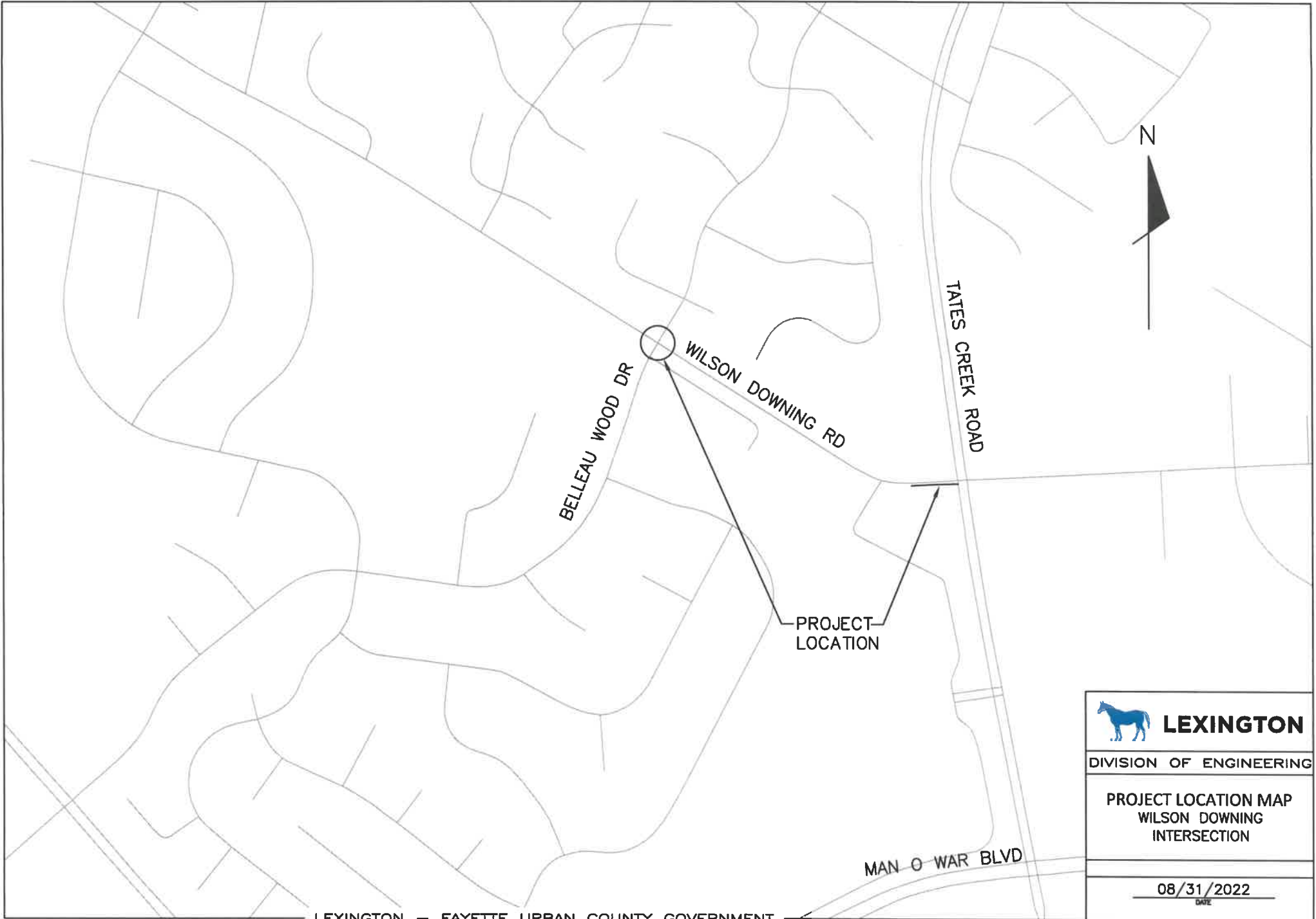
What is the cost in this budget year and future budget years? The cost for Fiscal Year 2026 is \$950,000 total: \$868,000 CRRSAA funds with no match and \$65,600 SLX funds with \$16,400 local match. Future years funding is dependent upon availability of grant funding.

Are the funds budgeted? Budget amendment is in process.


File Number: 0321-26

Director/Commissioner: Burton/Horn





LEXINGTON — FAYETTE URBAN COUNTY GOVERNMENT

 LEXINGTON
DIVISION OF ENGINEERING
PROJECT LOCATION MAP WILSON DOWNING INTERSECTION
08/31/2022 <small>DATE</small>



Lexington-Fayette Urban County Government

Master

200 E. Main St
Lexington, KY 40507

File Number: 0322-26

File ID: 0322-26

Type: Agenda Item

Status: Agenda Ready

Version: 2

Contract #:

In Control: Urban County Council

File Created: 04/16/2026

File Name: Request Council authorization to submit an application to the U.S. Department of Transportation for the Safe Streets and Roads for All (SS4A) Grants Program requesting federal funds in the amount not to exceed \$400,000 for planning and demonstration activ

Final Action:

Title: Authorization to submit an application to the U.S. Department of Transportation for the Safe Streets and Roads for All (SS4A) Grants Program requesting federal funds in the amount not to exceed \$400,000 for planning and demonstration activities related to a Safe Routes to School pilot initiative and providing local match not to exceed \$100,000. (L0322-26)(Peacher/Scott)

Notes:

Sponsors:

Enactment Date:

Attachments: 26 - Blue Sheet Memo SS4A 2026 Application

Enactment Number:

Deed #:

Hearing Date:

Drafter: Katrina James

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 0322-26

Title

Authorization to submit an application to the U.S. Department of Transportation for the Safe Streets and Roads for All (SS4A) Grants Program requesting federal funds in the amount not to exceed \$400,000 for planning and demonstration activities related to a Safe Routes to School pilot initiative and providing local match not to exceed \$100,000. (L0322-26) (Peacher/Scott)

Summary

Authorization to submit an application to the U.S. Department of Transportation for the Safe

Streets and Roads for All (SS4A) Grants Program requesting federal funds in the amount not to exceed \$400,000 for planning and demonstration activities related to a Safe Routes to School pilot initiative and providing local match not to exceed \$100,000. (L0322-26)
(Peacher/Scott)

Budgetary Implications: Yes

Advance Document Review:

Law: Yes, Completed by David Barberie, 4/15/2026

Risk Management: N/A

Fully Budgeted: A budget amendment will be completed if awarded.

Account Number:

This Fiscal Year Impact: \$500,000

Annual Impact: \$0

Project:

Activity:

Budget Reference:

Current Balance:



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: APRIL 16, 2026

SUBJECT: SAFE STREETS FOR ALL (SS4A) 2026 GRANT APPLICATION

Request: Council authorization to submit an application to the U.S. Department of Transportation for the Safe Streets and Roads for All (SS4A) Grants Program requesting federal funds in the amount not to exceed \$400,000 for planning and demonstration activities and providing local match not to exceed \$100,000.

Purpose of the Request: To submit a grant application to the U.S. Department of Transportation for funding through the 2026 Safe Streets and Roads for All (SS4A) Grants Program. The proposed project will advance a Safe Routes to School pilot initiative focused on improving safety, connectivity, and access for students traveling to and from school, and to inform a future county-wide Safe Routes to School plan and program. LFUCG will commit \$100,000 in local funds as the required 20 percent match and will request up to 80 percent federal funding, for a total project amount of up to \$500,000. Authorization of this request will allow LFUCG to pursue federal funding to support planning, quick-build demonstration projects, and education efforts that align with community safety and mobility goals.

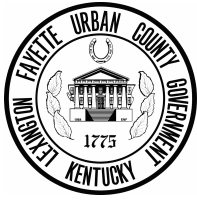
The cost in this budget year and future budget years: Total federal funding being requested is \$500,000 with \$400,000 federal grant and \$100,000 in local match. Future years funding is dependent upon availability of grant funding.

Are the funds budgeted? If federal funding is approved budget amendment will be completed, match funds in 1105-135001-0001-91715 Complete Streets Capital

File Number: 0322-26

Director/Commissioner: Peacher/Scott





Lexington-Fayette Urban County Government

Master

200 E. Main St
Lexington, KY 40507

File Number: 0323-26

File ID: 0323-26

Type: Agenda Item

Status: Agenda Ready

Version: 2

Contract #:

In Control: Urban County Council

File Created: 04/16/2026

File Name: Request Council authorization to submit the 2026 Consolidated Plan, accepting awards of federal funds for Community Development Block Grant Program in the amount of \$2,327,430, HOME Investment Partnerships Program in the amount of \$1,250,708.88, and Emerg

Final Action:

Title: Authorization to submit the 2026 Consolidated Plan, accepting awards of federal funds for Community Development Block Grant Program in the amount of \$2,327,430, HOME Investment Partnerships Program in the amount of \$1,250,708.88, and Emergency Solutions Grants Program in the amount of \$197,698, from the U.S. Department of Housing and Urban Development for FY 2027, and to authorize execution of agreements with subrecipients in accordance with approved plan subject to final Federal allocation amounts for Fiscal Year 2027. Matching funds in the amount of \$362,500 are included in the FY27 Mayor's Proposed Budget. (L0323-26) (Reynolds/Lanter)

Notes:

Sponsors:

Enactment Date:

Attachments: 26 - Blue Sheet Memo Con Plan

Enactment Number:

Deed #:

Hearing Date:

Drafter: Katrina James

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:

Text of Legislative File 0323-26

Title

Authorization to submit the 2026 Consolidated Plan, accepting awards of federal funds for Community Development Block Grant Program in the amount of \$2,327,430, HOME Investment Partnerships Program in the amount of \$1,250,708.88, and Emergency Solutions Grants Program in the amount of \$197,698, from the U.S. Department of Housing

and Urban Development for FY 2027, and to authorize execution of agreements with subrecipients in accordance with approved plan subject to final Federal allocation amounts for Fiscal Year 2027. Matching funds in the amount of \$362,500 are included in the FY27 Mayor's Proposed Budget. (L0323-26)(Reynolds/Lanter)

Summary

Authorization to submit the 2026 Consolidated Plan, accepting awards of federal funds for Community Development Block Grant Program in the amount of \$2,327,430, HOME Investment Partnerships Program in the amount of \$1,250,708.88, and Emergency Solutions Grants Program in the amount of \$197,698, from the U.S. Department of Housing and Urban Development for FY 2027, and to authorize execution of agreements with subrecipients in accordance with approved plan subject to final Federal allocation amounts for Fiscal Year 2027. Matching funds in the amount of \$362,500 are included in the FY27 Mayor's Proposed Budget. (L0323-26)(Reynolds/Lanter)

Budgetary Implications: Yes

Advance Document Review:

Law: N/A

Risk Management: N/A

Fully Budgeted: FY27 budget amendment in process.

Account Number:

This Fiscal Year Impact: \$

Annual Impact: \$0

Project:

Activity:

Budget Reference:

Current Balance:



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: APRIL 16, 2026

SUBJECT: Submission of 2026 Consolidated Plan, including Community Development Block Grant Program, HOME Investment Partnerships Program, and Emergency Solutions Grants Program

Request: Council authorization to submit the 2026 Consolidated Plan, accepting awards of federal funds for Community Development Block Grant Program in the amount of \$2,327,430, HOME Investment Partnerships Program in the amount of \$1,250,708.88, and Emergency Solutions Grants Program in the amount of \$197,698, from the U.S. Department of Housing and Urban Development for FY 2027, and to authorize execution of agreements with subrecipients in accordance with approved plan subject to final Federal allocation amounts for Fiscal Year 2027. Matching funds in the amount of \$362,500 are included in the FY27 Mayor's Proposed Budget.

Purpose of Request: The U.S. Department of Housing and Urban Development (HUD) requires a consolidated application for jurisdictions receiving funds through HUD's Community Planning and Development programs. The purpose of the Consolidated Plan is to serve as the planning document for the Lexington-Fayette Urban County Government's participation in these programs. The overall goal of the programs is to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for low and moderate-income persons. The proposed 2026 Consolidated Plan consists of a one-year action plan providing for the expenditure of Community Development Block Grant (CDBG) funds, HOME Investment Partnerships funds, and Emergency Solutions Grants (ESG) funds for Fiscal Year 2027 (the period of July 1, 2026 through June 30, 2027) to address some of the identified needs.

Federal regulations require that an active citizens' participation process be used to identify needs and to recommend the allocation of these federal resources. Two required public hearings have been conducted to solicit citizen comment on the housing and non-housing needs of the low-income population and on the budgeting of these federal funds to address identified needs. Applications for ESG, HOME, and CDBG funds were accepted through a uniform application process. Applications were available through the LFUCG web page for the convenience of agencies having an interest in Consolidated Plan funding. The applications received were reviewed by the staff of the Division of Grants and Special Programs. Their recommendations for funding were reviewed by staff of the Chief Administrative Officer. The proposed plan was made available for public comment as provided by the approved Citizens Participation Plan on April 14, 2026. The 30-day comment period will expire on May 14, 2026.



What is the cost in this budget year and future budget years? The Action Plan describes how funds available through the three program areas will be allocated and spent during Fiscal Year 2027. Matching funds in the amount of \$362,500 are included in the FY27 Mayor’s Proposed Budget. Future budget years are dependent upon federal allocations of these funds.

PROGRAM	FEDERAL AMOUNT	LOCAL GENERAL FUND MATCH—FY 2027	IN-KIND MATCH FROM SUBRECIPIENTS	PROGRAM INCOME	TOTAL
CDBG	\$2,327,430	\$0	\$0	\$175,000	\$2,502,430
HOME	\$1,250,708.88	\$300,000	\$0	\$100,000	\$1,650,708.88
ESG	\$197,698	\$62,500	\$135,198	\$0	\$395,396
TOTALS	\$3,775,836.88	\$362,500	\$135,198	\$275,000	\$4,548,534.88

These funds will be expended on public improvements, housing rehabilitation, public services, a first-time homebuyer program for low-income households, development of rental units for low-income populations, operational support for emergency housing, and planning and administration activities. A list of recommended projects is attached to the Legistar file.

Are the funds budgeted? Budget amendments are in process for Fiscal Year 2027.

File Number: 0323-26

Director/Commissioner: Reynolds/Lanter



Lexington-Fayette Urban County Government

200 E. Main St
Lexington, KY 40507

Master

File Number: 0324-26

File ID: 0324-26

Type: Agenda Item

Status: Agenda Ready

Version: 1

Contract #:

In Control: Urban County Council

File Created: 04/16/2026

File Name: Get Outside KY Agreement for Non-Motorized Watercraft Rental Service

Final Action:

Title: Authorization to execute an agreement with Get Outside Ky for non-motorized watercraft rental services at Jacobson Park and Kelley's Landing to provide outfitting services at Jacobson Park and Kelley's Landing during the 2026 season. The vendor will pay 10% of gross sales (minus sales tax) to LFUCG. The agreement term will be for one (1) year with two (2) optional renewals. (L0324-26)(Conrad/Ford)

Notes:

Sponsors:

Enactment Date:

Attachments: Bluesheet memo - Get Outside Kentucky - 4-16-26 - Signed (UPDATED)

Enactment Number:

Deed #:

Hearing Date:

Drafter: Roger Daman

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:

Text of Legislative File 0324-26

Title

Authorization to execute an agreement with Get Outside Ky for non-motorized watercraft rental services at Jacobson Park and Kelley's Landing to provide outfitting services at Jacobson Park and Kelley's Landing during the 2026 season. The vendor will pay 10% of gross sales (minus sales tax) to LFUCG. The agreement term will be for one (1) year with two (2) optional renewals. (L0324-26)(Conrad/Ford)

Summary

Authorization to execute an agreement with Get Outside Ky for non-motorized watercraft rental services at Jacobson Park and Kelley's Landing to provide outfitting services at Jacobson Park and Kelley's Landing during the 2026 season. The vendor will pay 10% of gross sales (minus sales tax) to LFUCG. The agreement term will be for one (1) year with

two (2) optional renewals. (L0324-26)(Conrad/Ford)

Budgetary Implications [select]: Yes

Advance Document Review:

Law: Yes, Completed by Ella Helmuth, 4/15/2026

Risk Management: No

Fully Budgeted [select]: Yes

Account Number: 1101-707606-7601-46720-775

This Fiscal Year Impact: Revenue for this FY is: 10% of sales

Annual Impact: Revenue for future FY is: 10% of sales through FY29

Project:

Activity:

Budget Reference:

Current Balance:



TO: Linda Gorton, Mayor
Sally Hamilton, CAO
Urban County Council Members

FROM: 
Monica Conrad, Director of Parks and Recreation

DATE: April 14, 2026

SUBJECT: Agreement with Get Outside KY for Non-Motorized Watercraft Rental Services (RFP 08-2026)

Request: This is a request for Council approval to enter into an agreement with Get Outside Ky for non-motorized watercraft rental services at Jacobson Park and Kelley’s Landing. Get Outside KY proposes to provide outfitting services at Jacobson Park and Kelley’s Landing during the 2026 season. The vendor will pay 10% of gross sales (minus sales tax) to LFUCG. The agreement term will be for one (1) year with two (2) optional renewals. LFUCG, through the Mayor or the Mayor’s designee, may terminate this Agreement for any reason whatsoever by providing Organization with at least thirty (30) days advance written notice.

Purpose: The purpose of this agreement is to provide high-quality outfitting services at Jacobson Park and Kelley’s Landing to enhance the guest experience while generating revenue for Parks & Recreation.

Budgetary Implication:

Revenue for this FY is: 10% of sales
Revenue for future FY is: 10% of sales through FY29

Are the funds budgeted?

The funds are budgeted in: 1101-707606-7601-46720-775

File Number: 0324-26

Director/Commissioner: Monica Conrad/Chris Ford





Lexington-Fayette Urban County Government

Master

200 E. Main St
Lexington, KY 40507

File Number: 0331-26

File ID: 0331-26

Type: Agenda Item

Status: Agenda Ready

Version: 1

Contract #:

In Control: Urban County Council

File Created: 04/17/2026

File Name: Amendment to the Five Star CONTI COFFEE agreement for Aging

Final Action:

Title: Authorization to execute an amendment to the agreement with Five Star CONTI COFFEE for the provision of coffee (Reso. #583-2024), coffee dispenser and regular maintenance of equipment to include service at both the Lexington Senior Center and the New Senior and Therapeutic Recreation Center in Shillito Park for an additional two years. Cost for FY26 \$1,080; funds are budgeted. Cost for FY27 is a total of \$8,640; funds are included in the Mayor's Proposed Budget. (L0331-26) (Stambaugh/Allen-Bryant)

Notes: Rlo 4/22/2026. MS

Sponsors:

Enactment Date:

Attachments: 0331-26 Bluesheet Memo Five Star CONTI COFFEE Aging Amendment

Enactment Number:

Deed #:

Hearing Date:

Drafter: Theresa Maynard

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 0331-26

Title

Authorization to execute an amendment to the agreement with Five Star CONTI COFFEE for the provision of coffee (Reso. #583-2024), coffee dispenser and regular maintenance of equipment to include service at both the Lexington Senior Center and the New Senior and Therapeutic Recreation Center in Shillito Park for an additional two years. Cost for FY26 \$1,080; funds are budgeted. Cost for FY27 is a total of \$8,640; funds are included in the Mayor's Proposed Budget. (L0331-26)(Stambaugh/Allen-Bryant)

Summary

Authorization to execute an amendment to the agreement with Five Star CONTI COFFEE

for the provision of coffee (Reso. #583-2024), coffee dispenser and regular maintenance of equipment to include service at both the Lexington Senior Center and the New Senior and Therapeutic Recreation Center in Shillito Park for an additional two years. Cost for FY26 \$1,080; funds are budgeted. Cost for FY27 is a total of \$8,640; funds are included in the Mayor's Proposed Budget. (L0331-26)(Stambaugh/Allen-Bryant)

Budgetary Implications: Yes

Advance Document Review: Law: Tiffany Holskey 4/8/26

Fully Budgeted: Yes

Account Number:

1101-606102-6081-75102 for the Lexington Senior Center and in
1101-606102-6088-75102 upon opening of new Senior & Therapeutic Recreation Center in
FY27

This Fiscal Year Impact: FY 2026 \$1,080
1101-606102-6081-75102

FY 2027 \$8,640
1101-606102-6081-75102 \$4,320
1101-606102-6088-75102 \$4,320

Annual Impact:

Project:


Activity:

Budget Reference:

Current Balance: budgeted/included in FY 27 Mayor's Budget



TO: Mayor Linda Gorton
Honorable Members, Urban County Council

FROM: 
Kacy Allen Bryant, Commissioner of Social Services

DATE: April 17, 2026

SUBJECT: Amendment to the Five Star CONTI COFFEE agreement
with the Division of Aging and Disability Services

Request:

Request Council Authorization for the Mayor to execute the amendment to the agreement approved in Resolution #R-583-2024 with Five Star CONTI COFFEE for the provision of coffee, coffee dispenser and regular maintenance of equipment to include service at both the Lexington Senior Center and the New Senior and Therapeutic Recreation Center in Shillito Park.

Purpose:

This Agreement allows the Division of Aging Services to receive ongoing coffee supplies and services at both the Lexington Senior Center and Senior and Therapeutic Recreation Centers.

This Amendment extends the original 2-year agreement and adds services to the Senior and Therapeutic Recreation Center. It begins upon the passage of Council, and shall automatically renew on a month-to-month basis unless terminated by written notice by either party with 30 days written notice. Payment for services at the Senior and Therapeutic Recreation Center will be delayed until the opening of the Center.

Budgetary Implication:

Purchase requires 2-year agreement with purchases of at least \$250.00 per month in each location.

Are the funds budgeted?

Yes, in Account Number: 1101-606102-6081-75102 for the Lexington Senior Center and in 1101-606102-6088-75102 upon opening of new Senior & Therapeutic Recreation Center in FY27

This Fiscal Year Impact: \$1080 for services at the Lexington Senior Center

Contained in the Mayor’s Proposed Budget for FY27: \$4320 for services at the Lexington Senior Center and \$4320 for services at the new Senior and Therapeutic Recreation Center



File Number: 0331-26

Director/Commissioner: Kristy Stambaugh / Kacy Allen Bryant





Lexington-Fayette Urban County Government

Master

200 E. Main St
Lexington, KY 40507

File Number: 0332-26

File ID: 0332-26

Type: Agenda Item

Status: Agenda Ready

Version: 1

Contract #:

In Control: Urban County Council

File Created: 04/20/2026

File Name: 26-0037- Abolish/Create- Water Quality

Final Action:

Title: Authorization to abolish four (4) unclassified positions of Treatment Plant Operator Apprentice I (Grade 513N), abolish four (4) unclassified positions of Treatment Plant Operator Apprentice II (Grade 515N) and create eight (8) unclassified positions of Treatment Plant Operator Apprentice (Grade 511N) in the Division of Water Quality, effective upon passage of Council. This has a 12-month future cost savings of \$64,033.18. (L0332-26) (George/Hamilton)

Notes:

Sponsors:

Enactment Date:

Attachments: Bluesheet Memo 26-0037

Enactment Number:

Deed #:

Hearing Date:

Drafter: Alana Morton

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 0332-26

Title

Authorization to abolish four (4) unclassified positions of Treatment Plant Operator Apprentice I (Grade 513N), abolish four (4) unclassified positions of Treatment Plant Operator Apprentice II (Grade 515N) and create eight (8) unclassified positions of Treatment Plant Operator Apprentice (Grade 511N) in the Division of Water Quality, effective upon passage of Council. This has a 12-month future cost savings of \$64,033.18. (L0332-26) (George/Hamilton)

Summary

Authorization to abolish four (4) unclassified positions of Treatment Plant Operator Apprentice I (Grade 513N), abolish four (4) unclassified positions of Treatment Plant Operator Apprentice II (Grade 515N) and create eight (8) unclassified positions of

Treatment Plant Operator Apprentice (Grade 511N) in the Division of Water Quality, effective upon passage of Council. This has a 12-month future cost savings of \$64,033.18.

(L0332-26) (George/Hamilton)

Budgetary Implications [select]: Yes

Advance Document Review:

Law: { Select Yes/No, Completed by [Attorney Name, Date]}

Risk Management: {Select Yes/No, Completed by [Official, Date]}

Fully Budgeted [select]: Yes/No/Partial

Account Number:

This Fiscal Year Impact: \$

Annual Impact: \$

Project:

Activity:

Budget Reference:

Current Balance:



MEMORANDUM

TO: Linda Gorton, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
Glenda Humphrey George, Director
Division of Human Resources

DATE: April 15, 2026

SUBJECT: Abolish/Create positions – Division of Water Quality

Request:

The attached action is requesting authorization to abolish four (4) unclassified positions of Treatment Plant Operator Apprentice I (Grade 513N), abolish four (4) unclassified positions of Treatment Plant Operator Apprentice II (Grade 515N) and create eight (8) unclassified positions of Treatment Plant Operator Apprentice (Grade 511N) in the Division of Water Quality, effective upon passage of Council.

Why are you requesting:

The purpose of this reorganization is to streamline the Division of Water Quality apprentice program.

What is the cost in this budget year and future budget year?

This has a 12-month future cost savings of \$64,033.18.

Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Treatment Plant Operator Apprentice I	\$43,931.68	\$0	(\$43,931.68)
Treatment Plant Operator Apprentice II	\$48,432.80	\$0	(\$48,432.80)
Treatment Plant Operator Apprentice	\$0	\$39,844.48	\$39,844.48



Total Annual Impact/
Salary and Benefits
(\$64,033.18)

File Number: 0332.26

Director/Commissioner: Glenda Humphrey George/Sally Hamilton

If you have questions or need additional information, please contact Alana Morton at (859) 258-3037.





Lexington-Fayette Urban County Government

Master

200 E. Main St
Lexington, KY 40507

File Number: 0333-26

File ID: 0333-26

Type: Agenda Item

Status: Agenda Ready

Version: 1

Contract #:

In Control: Fire and
Emergency
Services

File Created: 04/21/2026

File Name: ARV Agreement 2026

Final Action:

Title: Authorization to enter into a purchase agreement with American Response Vehicles for one (1) 2027 AEV Trauma Hawk Type II Custom Mobile Health Unit at a cost not to exceed \$154,727.35. The HGAC cooperative purchasing agreement will be utilized for this purchase. Funds are budgeted. (L0333-26)(Wells/Armstrong)

Notes:

Sponsors:

Enactment Date:

Attachments: ARV Blue Sheet Memo_042026

Enactment Number:

Deed #:

Hearing Date:

Drafter: Tammy James

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 0333-26

Title

Authorization to enter into a purchase agreement with American Response Vehicles for one (1) 2027 AEV Trauma Hawk Type II Custom Mobile Health Unit at a cost not to exceed \$154,727.35. The HGAC cooperative purchasing agreement will be utilized for this purchase. Funds are budgeted. (L0333-26)(Wells/Armstrong)

Summary

Authorization to enter into a purchase agreement with American Response Vehicles for one (1) 2027 AEV Trauma Hawk Type II Custom Mobile Health Unit at a cost not to exceed \$154,727.35. The HGAC cooperative purchasing agreement will be utilized for this purchase. Funds are budgeted. (L0333-26)(Wells/Armstrong)

Budgetary Implications: Yes

Advance Document Review:

Law: Yes, Michael Sanner

Risk Management: No

Fully Budgeted : Yes

Account Number: 1101-505701-5701-73305

This Fiscal Year Impact: \$154,727.35

Annual Impact: \$154,727.35

Project:

Activity:

Budget Reference:

Current Balance: \$310,531.00



TO: Mayor Linda Gorton
FROM: Jason G. Wells, Fire Chief
DATE: April 21, 2026
SUBJECT: Purchase Agreement with ARV

The Division of Fire and Emergency Services request authorization to enter into a purchase agreement with American Response Vehicles for one (1) 2027 AEV Trauma Hawk Type II Custom Mobile Health Unit at a cost not to exceed \$154,727.35. The HGAC cooperative purchasing agreement will be utilized for this purchase.

Why are you requesting? The purchase of this unit is essential to meet the Lexington Fire Department's increasing demand for special-event details and public-safety coverage. Our department maintains a strong and consistent presence at community events and large gatherings.

Department needs this action completed because: A Type II ambulance provides a cost-effective, highly visible EMS platform well-suited for standby operations, enabling crews to deliver rapid patient care without removing frontline transport units from service.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$154,727.35

The cost for future FY is: NA

Are the funds budgeted? Yes

File Number:

If a contract, please indicate the cancelation clause: Should the Purchaser fail or refuse to accept delivery and/or complete payment in full, unless the vehicle fails to meet requirements found in the shop order confirmation document, the Purchaser acknowledges they are liable to American Response Vehicles, Inc. for expenses and reasonable profit on the ordered vehicle.

Director/Commissioner: Wells/Armstrong

