

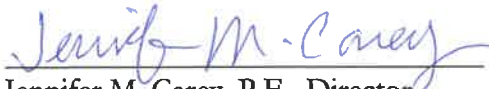
MAYOR LINDA GORTON



LEXINGTON

JENNIFER M. CAREY, P.E.
DIRECTOR
ENVIRONMENTAL SERVICES

TO: Mayor Linda Gorton
Urban County Council

FROM: 
Jennifer M. Carey, P.E., Director
Division of Environmental Services

DATE: January 3, 2022

SUBJECT: Modification #1 to Memorandum of Agreement with the Kentucky Transportation Cabinet
Related to Turf Mowing on State Routes

Request

The purpose of this memorandum is to request authorization for the Mayor to execute Modification #1 to the Memorandum of Agreement (MOA) with the Kentucky Transportation Cabinet for turf mowing on state routes. Modification #1 increases the per acre price from \$35 to \$36 for Citation Boulevard and from \$58 to \$66.68 on all other roads covered by the MOA.

Why are you requesting?

LFUCG's costs to mow the roadways covered under the MOA increased as a result of the new pricing obtained during the rebidding of the turf mowing contracts in early 2021. The Kentucky Transportation Cabinet is willing to modify the MOA to reflect the increased cost per acre.

What is the cost in this budget year and future budget years?

Expenses and equally offsetting revenues are budgeted for \$160,000 per fiscal year. Amounts will vary depending upon the number of mows authorized by KYTC, but will not exceed \$183,500 per fiscal year.

Are the funds budgeted?

Funds are budgeted for FY22 in revenue and expense accounts 1101-313201-3091-xxxxx.

File Number: 040-2022 / Resolution Number 324-2020 / Contract Number 135-2020

Director / Commissioner: Carey / Albright

