









LFUCG Budget Amendment Request Form

Requester: Moore,Celia E **Date:** 01/03/2022 **Status:** Pending Approval **Amend Nbr:** 11448

Business Unit: LFUCG **Journal Date:** 01/03/2022 **Budget Period:** 2022 **Bid:** **Admin Review:**

Personnel, Operating & Capital Accounts [Personalize](#) | [Find](#) | [View 3](#) |  |  First  **1-8 of 8**  Last

	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3120	155003	0001	63121	Non-Civil Service Salaries	34,430.00	052820	SHAMILTON2	
2	3120	155003	0001	63511	Pension Contributions	9,279.00	052820	SHAMILTON2	
3	3120	155003	0001	63615	BP - UCG	3,343.00	052820	SHAMILTON2	
4	3120	155003	0001	63621	FICA	2,348.00	052820	SHAMILTON2	
5	3120	155003	0001	63622	Unemployment Insurance	73.00	052820	SHAMILTON2	
6	3120	155003	0001	63624	Medicare Expense	549.00	052820	SHAMILTON2	
7	3120	155003	0001	63625	Other Voluntary Benefits-UCG	100.00	052820	SHAMILTON2	
8	3120	155003	0001	74102	Conferences and Other Training	10,379.00	052820	SHAMILTON2	

Revenue Accounts [Personalize](#) | [Find](#) | [View All](#) |  |  First  **1-2 of 2**  Last

	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3120	155003	0001	44010	Intergovernmental - Federal	45,376.00	052820	SHAMILTON2	
2	3120	155003	0001	45925	Transfer From Other Funds	15,125.00	052820	SHAMILTON2	

Project/Grant Revenue

Project/Grant Expenditures

Comments:

To establish grant budget for FY20 COC Planning Grant award for COC_PLAN_2021.

Net Amend Amt: 0.00 

