



TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: JANUARY 30, 2017

SUBJECT: Change Order No. 3 (FINAL) with The Allen Company for Clays Mill Road Section 2C

Request:

Council authorization to execute Change Order No. 3 (FINAL) with The Allen Company for Clays Mill Road Section 2C from Keithshire Way to Waco Road, increasing the contract in the amount of \$8,132 for a new total of \$4,169,755.19.

Purpose of Request:

On March 19, 2015 (Resolution 124-2015), Council approved award of contract to The Allen Company in the amount of \$4,287,750.91 for construction of Section 2C of the Clays Mill Road Improvements Project.

On May 26, 2016 (Resolution No. 307-2016), Council approved Change Order #1 in the amount of \$114,026.08.

On October 27, 2016 (Resolution No. 636-2016), Council approved Change Order #2 in the amount of -\$240,153.80.

Change Order No. 3, increasing the contract amount by \$8,132, provides for final sodding costs. New total is \$4,169,755.19.

What is the cost in this budget year and future budget years? Cost in this Fiscal Year is an increase in the amount of \$8,132. No additional costs in future budget years are anticipated.

Are the funds budgeted? Encumbrance will be subtracted from the following account:

| FUND | DEPT ID | SECT | ACCT | PROJECT | ACTIVITY | BUD REF |
|------|---------|------|-------|-----------------|-----------|---------|
| 3160 | 303202 | 3251 | 91715 | CLY_ML_RD_-2005 | FED_GRA_A | 2005 |

File Number: 0123-17

Director/Commissioner: Burton/Paulsen


 Irene Gooding, Director

