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LFUCG Budget Amendment Request Form

Requester: Moore,Celia E Date: 01/27/2025 Status: Pending Approval Amend Nbr: 13492

Business Unit: LFUCG Journal Date: 01/27/2025 Budget Period: 2025 Bid: Admin Review:

Personnel, Operating & Capital Accounts Personalize | Find | View 3 | | First 1-7 of 7 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3200	505204	5291	63111	Civil Service Salaries	150,142.18	LARKINR	KARMSTRO	
2 3200	505204	5291	63511	Pension Contributions	29,593.02	LARKINR	KARMSTRO	
3 3200	505204	5291	63615	BP - UCG	14,714.22	LARKINR	KARMSTRO	
4 3200	505204	5291	63621	FICA	10,239.70	LARKINR	KARMSTRO	
5 3200	505204	5291	63622	Unemployment Insurance	66.06	LARKINR	KARMSTRO	
6 3200	505204	5291	63624	Medicare Expense	2,394.77	LARKINR	KARMSTRO	
7 3200	505204	5291	63625	Other Voluntary Benefits-UCG	300.00	LARKINR	KARMSTRO	

Revenue Accounts Personalize | Find | View All | | First 1-2 of 2 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3200	505204	5291	44010	Intergovernmental - Federal	82,449.95	LARKINR	KARMSTRO	
2 3200	505204	5291	45911	Transfer From General Service	125,000.00	LARKINR	KARMSTRO	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:

To establish grant budget for FY2024 Emergency Management Performance Grant Program (EMPG) award for EMRG_MGMT_2025.

Net Amend Amt: 0.00

Submit for Approval

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