

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2026

SCHEDULE NO: 0031

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
163330-31	TRAFFIC ENGINEERING			05/26/2026	TO PROVIDE FUNDS FOR OPERATING AND REPAIRS BY RECOGNIZING REVENUES FROM SCRAP MATERIAL RECYCLING AND UK FOOTBALL GAME PAYMENTS FOR TRAFFIC ASSISTANCE.
		1101-303601-0001-75101	656.89		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		1101-303602-3603-76101	3,000.00		PROVIDE FUNDS FOR REPAIRS & MAINTENANCE
		1101-303602-3604-76101	3,000.00		PROVIDE FUNDS FOR REPAIRS & MAINTENANCE
		1101-303602-3601-46720	6,656.89 CR		PROVIDE REVENUE FOR MISCELLANEOUS
163332-33	FIRE AND EMERGENCY SERVICES			05/26/2026	TO REIMBURSE EXPENSES OPERATING SUPPLIES BY RECOGNIZING FEES FOR EMERGENCY VEHICLE TECHNICIAN (EVT) CLASS REGISTRATIONS.
		1101-505707-5713-75101	3,575.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		1101-505701-5701-46720	3,575.00 CR		PROVIDE REVENUE FOR MISCELLANEOUS
163446	PARKS AND RECREATION			05/26/2026	TO PROVIDE FUNDS FOR THE PURCHASE OF A UTILITY TERRAIN VEHICLE FOR PARKS' MAINTENANCE SECTION BY REALLOCATING FUNDS WITHIN PARKS.
		1101-707603-7223-71303	1,050.00 CR		DECREASE FUNDS FOR RENT/LEASE - EQUIPMENT
		1101-707603-7237-71303	1,992.73 CR		DECREASE FUNDS FOR RENT/LEASE - EQUIPMENT
		1101-707603-7241-75101	1,426.60 CR		DECREASE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		1101-707603-7231-75801	1,420.00 CR		DECREASE FUNDS FOR EQUIPMENT UNDER \$5000
		1101-707603-7232-75801	979.46 CR		DECREASE FUNDS FOR EQUIPMENT UNDER \$5000
		1101-707603-7235-75801	7,687.00 CR		DECREASE FUNDS FOR EQUIPMENT UNDER \$5000
		1101-707603-7238-75801	140.07 CR		DECREASE FUNDS FOR EQUIPMENT UNDER \$5000
		1101-707603-7240-75801	1,573.40 CR		DECREASE FUNDS FOR EQUIPMENT UNDER \$5000
		1101-707603-7235-76332	5,000.00 CR		DECREASE FUNDS FOR VEHICLE WASHES AND SUPPLIES
		1101-707603-7235-97653	21,269.26		PROVIDE FUNDS FOR TRUCKSTERS/ATV'S
163229	WASTE MANAGEMENT			05/26/2026	TO PROVIDE FUNDS FOR A FORKLIFT AT THE MATERIAL RECYCLING FACILITY BY REALLOCATING FUNDS FROM VEHICLE REPAIRS. THIS WILL IMPROVE THE SAFETY, EFFICIENCY, AND ACCURACY OF LOADING OPERATIONS WITHIN THE MRF.
		1115-303501-0001-76331	62,500.00 CR		DECREASE FUNDS FOR VEHICLE REPAIRS & MAINTENANCE
		1115-303501-0001-96468	62,500.00		PROVIDE FUNDS FOR EQUIPMENT
163378	STREETS AND ROADS			05/26/2026	TO RECOGNIZE A TRANSFER FROM URBAN CONSTRUCTION FUND OF FUNDS REMAINING FOR SALT DOME/TRAINING PAD PROJECT.
		1115-303301-0001-45913	973,565.11 CR		PROVIDE REVENUE FOR TRANSFER FROM FULL URBAN
163379	STREETS AND ROADS			05/26/2026	TO ESTABLISH A TRANSFER FROM URBAN CONSTRUCTION FUND TO URBAN FUND OF FUNDS REMAINING FOR SALT DOME/TRAINING PAD PROJECT.
		1116-303301-0001-81102	973,565.11		PROVIDE FUNDS FOR TRANSFER TO FULL URBAN
		1116-303301-0001-90511	973,565.11 CR		DECREASE FUNDS FOR CONSTRUCTION-BUILDING NON-RES

163380	STREETS AND ROADS			05/26/2026	TO RECOGNIZE A TRANSFER FROM LANDFILL CONSTRUCTION FUND OF FUNDS REMAINING FOR SALT DOME/TRAINING PAD PROJECT.
		4121-303301-0001-45917	114,642.72	CR	PROVIDE REVENUE FOR TRANSFER FROM LANDFILL
163447	WASTE MANAGEMENT			05/26/2026	TO PROVIDE FUNDS FOR LANDFILL FUND VEHICLE FUEL AND REPAIR COSTS.
		4121-303102-3062-76201	2,200.00		PROVIDE FUNDS FOR VEHICLE & EQUIPMENT FUEL
		4121-303102-3062-76331	2,810.00		PROVIDE FUNDS FOR VEHICLE REPAIRS & MAINTENANCE
163450	WASTE MANAGEMENT			05/26/2026	TO ESTABLISH A TRANSFER TO THE LANDFILL CONSTRUCTION FUND FOR THE OLD FRANKFORT PIKE TRANSFER STATION REPAIRS BY DECREASING FUNDS FOR THIS PURPOSE IN THE LANDFILL FUND.
		4121-303102-3061-81110	500,000.00		PROVIDE FUNDS FOR TRANSFER TO LANDFILL
		4121-303102-3061-91012	500,000.00	CR	DECREASE FUNDS FOR BUILDING REPAIRS
163381	STREETS AND ROADS			05/26/2026	TO ESTABLISH A TRANSFER FROM LANDFILL CONSTRUCTION FUND TO LANDFILL FUND OF FUNDS REMAINING FOR SALT DOME/TRAINING PAD PROJECT.
		4122-303301-0001-81110	114,462.72		PROVIDE FUNDS FOR TRANSFER TO LANDFILL
		4122-303301-0001-90511	114,462.72	CR	DECREASE FUNDS FOR CONSTRUCTION-BUILDING NON-RES
163451-52	WASTE MANAGEMENT			05/26/2026	TO PROVIDE FUNDS FOR OLD FRANKFORT PIKE TRANSFER STATION REPAIRS BY RECOGNIZING A TRANSFER OF FUNDS FROM THE LANDFILL FUND. THIS WILL ALLOW THE PROJECT TO CONTINUE IN FY 2027.
		4122-303102-3061-91012	500,000.00		PROVIDE FUNDS FOR BUILDING REPAIRS
		4122-303102-3061-45917	500,000.00	CR	PROVIDE REVENUE FOR TRANSFER FROM LANDFILL
			0.00	1101	GENERAL SERVICES DISTRICT FUND
			973,565.11	CR 1115	FULL URBAN SERVICES DISTRICT FUND
			0.00	1116	URBAN SERVICE CONSTRUCTION
			109,632.72	CR 4121	LANDFILL FUND
			0.00	4122	LANDFILL CONSTRUCTION

REPORT COMPILED BY:

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 DIVISION OF BUDGETING
 5/26/2026