

Lexington-Fayette Urban County Government DIVISION OF HUMAN RESOURCES

Jim Gray Mayor

Sally Hamilton Chief Administrative Officer

MEMORANDUM

TO:

Jim Gray, Mayor

Sally Hamilton, Chief Administrative Officer

Council Members

FROM:

ohn Maxwell, Director Division of Human Resources

DATE:

August 13, 2014

SUBJECT:

Abolish/Create position - Division of Facilities and Fleet Management

The attached action amends Section 21-5 of the Code of Ordinances, abolishing one (1) position of Security Officer, (Grade 106N) and creating one (1) position of Administrative Officer, (Grade 118E) in the Division of Facilities and Fleet Management, effective upon passage by Council.

This new position is requested due to the increased demand for expanded security services utilizing internal and external resources that has resulted in the need for an upper level of contract and resource management expertise. In addition to the upcoming changes and modifications in electronic access control, visitor badging system, security monitoring, and remote access authorizations require an increased level of authority.

The fiscal impact for FY2015 (20 pay periods) will be a cost of \$43,981.53 and will be funded from the division's operating account. All costs include benefits.

Name	Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Vacant	Security Officer (actual budget)	\$16,383.12	\$0	\$(16,383.12)
Vacant	Administrative Officer	\$0	\$59,789.08	\$59,789.08

Total Annual Impact/ Salary and Benefits \$57,175.98

If you have questions or need additional information, please contact Alisha Lyle at 258-3957.

Attachments

Log #15-0008