



TO: Mayor Linda Gorton
Honorable Members, Urban County Council

FROM: 
Kacy Allen-Bryant, Commissioner of Social Services

DATE: July 27, 2021

SUBJECT: Purchase of Service Agreements – FY 2022
Extended Social Resource (ESR) Program – Community Based Initiatives

Request:

Request Council Authorization for the Mayor to execute Purchase of Service Agreements with 29 Extended Social Resource (ESR) Program – Community Based Initiatives grantee agencies, pursuant to RFP #10-2021 Community Wellness and Safety; RFP #11-2021 Childhood and Youth Development; and RFP #12-2020 Food Insecurity and Nutritional Access.

Why are you requesting?

Extended Social Resource (ESR) – Community Based Initiatives funding is awarded for specific program implementation. A total of 31 programs will be funded. Exhibits defining the program(s) and establishing expectations for outcomes contained in grantee’s RFP responses are attached to each Purchase of Service Agreement. The agencies will demonstrate impact and compliance through regular program and financial reporting to the Department of Social Services.

What is the cost in this budget year and future budget years?

The cost for Fiscal Year 2022 is \$2,198,878. This is a one-year grant award.

Are the funds budgeted?

Funds are budgeted, and a Budget Amendment has been completed to appropriate funds in Department ID accounts for each respective ESR-CBI grantee in the Fiscal Year 2022 Adopted Budget. A listing (in alphabetical order) of each grantee’s award and Department ID is attached to this memorandum.

File Number: 0750-21

Director/Commissioner: Kacy Allen-Bryant



Agency	ESR CBI FY22 Funding Level	Dept ID
Arbor Youth Services*	\$98,000	900313
AVOL Kentucky	\$84,000	900212
Big Brothers Big Sisters	\$83,000	900328
Bluegrass Care Navigators*	\$22,000	900368
Bluegrass Council of the Blind, Inc.	\$30,000	900357
Carnegie Center	\$120,000	900608
Central Music Academy	\$23,000	900375
Central KY Youth Orchestra	\$24,000	900371
Children's Advocacy Center	\$125,000	900248
Children's Law Center	\$35,000	900345
Chrysalis House, Inc.	\$90,000	900209
Common Good CDC	\$60,000	900369
Community Action Council*	\$44,000	900307
FoodChain	\$63,878	900361
Girl Scouts of Kentucky	\$10,000	900346
GleanKY	\$29,000	900350
God's Pantry Food Bank	\$295,000	900323
GreenHouse17*	\$49,000	900304
Kidney Health Alliance of KY	\$10,000	900363
Lexington Hearing & Speech Center	\$40,000	900370
Lexington Leadership Foundation*	\$166,000	900356
Mission Lexington	\$41,500	900340
Moveable Feast Lexington	\$59,000	900324
NAMI Lexington	\$50,000	900349
New Beginnings, Bluegrass, Inc.	\$61,000	900235
Shepherd's House, Inc.	\$83,500	900224
The Foster Care Council	\$25,000	900362
The Nathaniel Mission	\$69,000	900374
The Refuge Clinic	\$100,000	900337
The Nest*	\$164,000	900306
Visually Impaired Preschool	\$45,000	900367

* indicates multiple awards

ESR CBI Funding Total: \$2,198,878

