

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
62102	BUILDING INSPECTION			08/14/2012	TO PROVIDE FUNDS FOR TWO POSITIONS OF ADMINISTRATIVE SPECIALIST (110N) BY ABOLISHING ONE POSITION OF ADMINISTRATIVE SPECIALIST SR (112N) AND ONE POSITION OF STAFF ASSISTANT SR (108N) IN BUILDING INSPECTION.
		1101-505901-0001-63111	5,230.00 CR		DECREASE FUNDS FOR CIVIL SERVICE SALARIES
		1101-505901-0001-63511	1,022.00 CR		DECREASE FUNDS FOR PENSION CONTRIBUTIONS
		1101-505901-0001-63621	324.00 CR		DECREASE FUNDS FOR FICA
		1101-505901-0001-63624	76.00 CR		DECREASE FUNDS FOR MEDICARE EXPENSE
		1101-505901-0001-63622	9.00 CR		DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE

6,661.00 CR FUND 1101 GENERAL SERVICE DISTRICT - GENERAL FUND

 REPORT COMPILED BY: _____

Wmager

DIVISION OF BUDGETING
 08/15/2012